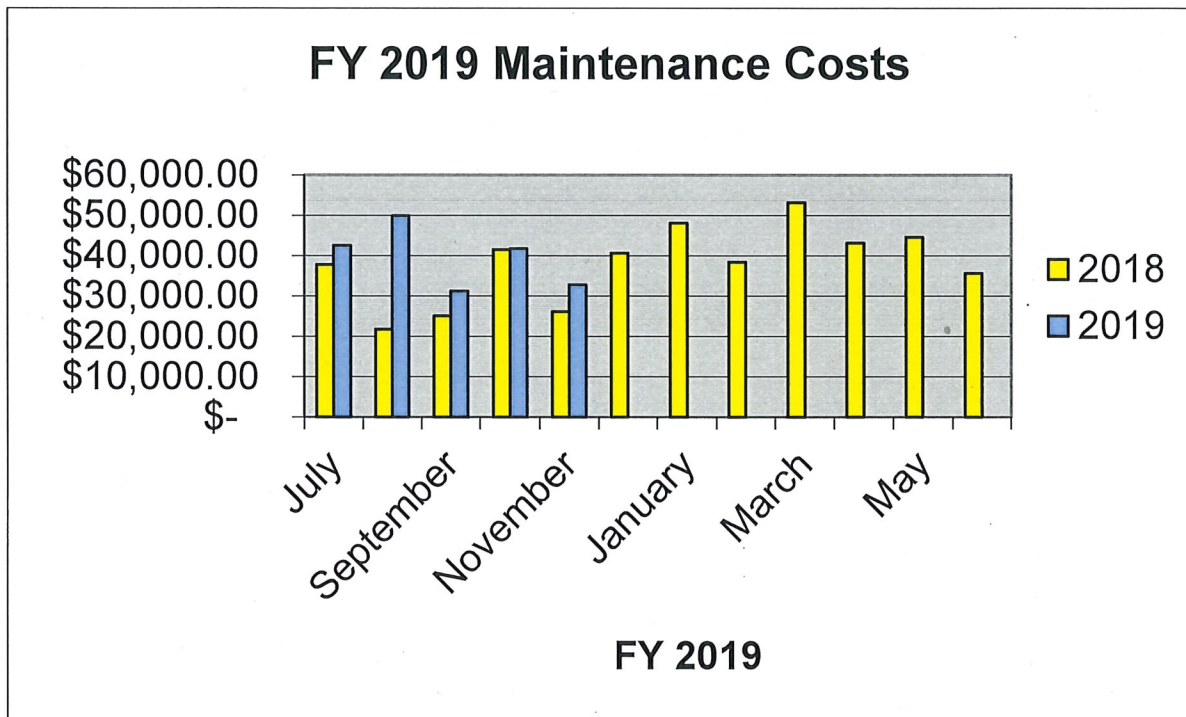


BOARD REPORT MAINTENANCE & FUEL COSTS							MONTH	YEAR
							November	2018
Mileage	FUEL	MILES	MPG				MPG	
Fixed Route	Diesel	78,879	5.2	2011	Gillig / LF	5	5.1499	
				2014	Gillig LF	5	5.1745	
Para - Transit	Gas	13,504	6.4	2013	Glaval	6.8	6.3888	
	Total for month	92,383	5.3					
					Total	5.6	5.3085	
	YTD mileage	481,982						
	Current fleet mileage	6,763,536						
Costs	MAINTENANCE			FUEL & OIL				
	Month	Per Miles			Usage		Total	
Fixed Route	\$24,914.09	\$0.32		Diesel	15,289	\$ 2.58	\$39,394.38	
Para- Transit	\$7,909.28	\$0.59		Gas	2,113	\$ 2.15	\$4,549.12	
				Total			\$43,943.50	
	Total	\$32,823.37	\$0.36	Oil (qt)	470	\$ 3.88	\$1,825.47	
Service Interruptions								
	Roadcall	Fixed	Lift	Staff	(Service Interruptions)			
	Period	1	0		Fixed	Lift		
Miles Between					78,879	13,504	30,794	
Previous Month	4	1	0		2	1	8	
					44,587	15,924	13,137	
Previous Month's Fuel Cost								
			Cost		Gallons Used			
	Fixed Route		\$46,483.78	\$ 2.66	17,450			
	Para - Transit		\$ 5,619.05	\$ 2.24	2,508			
	Total		\$52,102.83					
	Oil (Qt.)	493	1952.19	\$ 3.96				
Previous Month's Maint. Cost								
	Fixed Route		\$37,652.72	\$ 0.42				
	Para - Transit		\$ 4,063.96	\$ 0.26				
	Total		\$41,716.68	\$ 0.40				

MAINTENANCE COST COMPARISON FY 2019

Month	Fiscal 19	Fiscal 18	YTD +/- %
July	\$ 42,525.72	\$ 37,782.22	12.6%
August	\$ 49,937.71	\$ 21,721.08	55.4%
September	\$ 31,224.24	\$ 25,106.94	46.2%
October	\$ 41,716.68	\$ 41,480.98	31.2%
November	\$ 32,823.37	\$ 26,132.47	30.2%
December		\$ 40,610.10	2.8%
January		\$ 48,096.27	-17.7%
February		\$ 38,435.46	-29.0%
March		\$ 53,130.45	-40.4%
April		\$ 43,184.11	-47.2%
May		\$ 44,589.34	-52.8%
June		\$ 35,613.60	-62.8%
Total	\$ 198,227.72	\$ 455,883.02	

Topeka Metro has spent \$46,004.03 more on maintenance than the same time as last year.

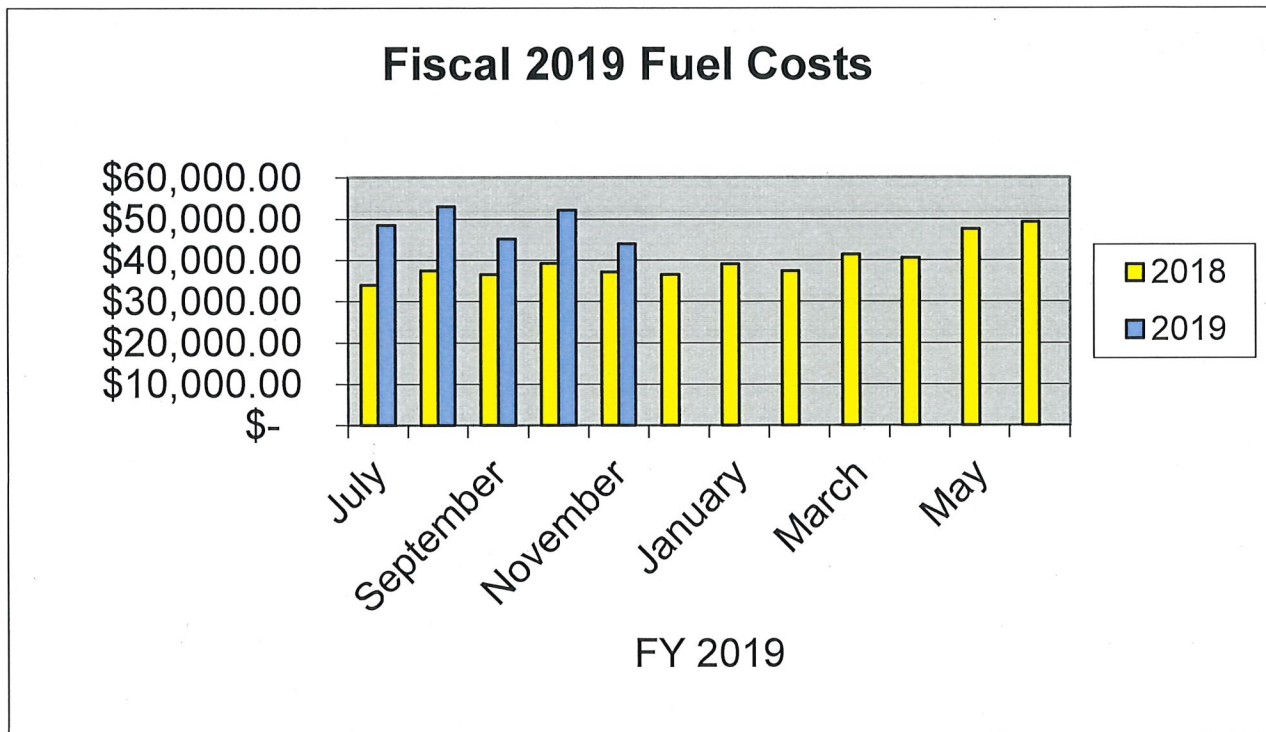


	Cost	Qty. Buses	Average cost per bus	
2014 Gillig	\$ 8,683.92	10	\$ 868.39	Fixed Route
2011 Gillig	\$ 16,230.17	16	\$ 1,014.39	Fixed Route
2013 Glaval	\$ 7,909.28	10	\$ 790.93	Para-Transit
Total Costs	\$ 32,823.37			
Total Fleet Size		36		

FUEL COST COMPARISON FY 2019

Month	Fiscal 19	Fiscal 18	YTD +/- %
July	\$ 48,494.77	\$ 33,936.15	42.9%
August	\$ 52,928.63	\$ 37,455.32	42.1%
September	\$ 45,152.93	\$ 36,478.78	35.9%
October	\$ 52,102.83	\$ 39,254.02	35.0%
November	\$ 43,943.50	\$ 37,190.79	31.6%
December		\$ 36,569.33	9.8%
January		\$ 39,095.60	-6.7%
February		\$ 37,361.02	-18.4%
March		\$ 41,404.27	-28.4%
April		\$ 40,602.21	-36.0%
May		\$ 47,496.68	-43.2%
June		\$ 49,237.89	-56.1%
Total	\$ 242,622.66	\$ 476,082.06	

Topeka Metro has spent \$58,307.60 more on fuel than the same time as last year.



Total Gallons for FY 2019

	<i>DIESEL</i>	<i>Unleaded</i>	
July	17,250	2,327	
August	18,806	2,500	
September	15,894	2,079	
October	17,450	2,508	
November	15,289	2,113	
December			
January			
February			
March			
April			
May			
June			
Total - FY 2019	84,689	11,527	96,216
Total Fuel Cost	\$ 216,811.04	\$ 25,811.62	\$ 242,622.66
Average \$ per gal.	\$ 2.56	\$ 2.24	\$ 2.52

Total Gallons for FY 2018

	<i>DIESEL</i>	<i>Unleaded</i>
July	16,672	2,212
August	17,798	2,341
September	15,929	2,201
October	16,445	2,270
November	14,995	2,088
December	14,738	1,983
January	15,430	2,100
February	14,481	1,912
March	16,209	2,175
April	15,469	2,176
May	17,245	2,444
June	17,472	2,279
Total - FY 2018	192,883	26,181

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**TOPEKA METRO
VEHICLE COSTS CURRENT MONTH**

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<u>VEHICLE</u>	<u>MILES#01</u>	<u>PARTS LABOR COST</u>	<u>OUTSIDE REPAIR COSTS</u>	<u>TOTAL COST</u>	<u>COST PER MILE</u>
241	1,197	651.850	0.00	651.850	0.5446
242	1,738	435.070	0.00	435.070	0.2503
243	926	206.494	3,449.80	3,656.294	3.9485
244	1,490	461.177	0.00	461.177	0.3095
245	1,132	457.214	0.00	457.214	0.4039
246	1,510	180.504	0.00	180.504	0.1195
247	1,546	400.669	0.00	400.669	0.2592
248	1,421	268.889	0.00	268.889	0.1892
249	959	1,243.273	0.00	1,243.273	1.2964
250	1,585	154.345	0.00	154.345	0.0974
	13,504	4,459.49	3,449.80	7,909.285	0.5857
382	3,440	149.797	0.00	149.797	0.0435
383	3,198	968.306	0.00	968.306	0.3028
384	1,871	1,791.810	0.00	1,791.810	0.9577
385	3,478	1,481.930	0.00	1,481.930	0.4261
386	3,321	935.811	0.00	935.811	0.2818
387	2,583	719.618	0.00	719.618	0.2786
388	3,870	140.559	0.00	140.559	0.0363
389	2,542	324.335	0.00	324.335	0.1276
390	2,866	945.990	0.00	945.990	0.3301
391	2,673	1,225.763	0.00	1,225.763	0.4586
	29,842	8,683.92	0.00	8,683.919	0.2910
366	3,355	84.623	0.00	84.623	0.0252
367	3,752	189.749	0.00	189.749	0.0506
368	3,006	1,497.136	0.00	1,497.136	0.4980
369	3,248	1,310.307	0.00	1,310.307	0.4034
370	3,570	357.810	0.00	357.810	0.1002
371	2,818	962.019	0.00	962.019	0.3414
372	3,260	818.488	0.00	818.488	0.2511
373	3,398	475.074	0.00	475.074	0.1398

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TOPEKA METRO
VEHICLE COSTS CURRENT MONTH

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<u>VEHICLE</u>	<u>MILES#01</u>	<u>PARTS LABOR COST</u>	<u>OUTSIDE REPAIR COSTS</u>	<u>TOTAL COST</u>	<u>COST PER MILE</u>
374	2,496	1,042.128	0.00	1,042.128	0.4162
375	3,190	544.863	0.00	544.863	0.1708
376	3,247	1,183.842	0.00	1,183.842	0.3646
377	2,353	41.355	0.00	41.355	0.0176
378	2,770	3,975.485	0.00	3,975.485	1.4352
379	3,020	220.074	0.00	220.074	0.0729
380	2,751	1,874.667	0.00	1,874.667	0.6814
381	2,803	1,652.548	0.00	1,652.548	0.5896
	49,037	16,230.17	0.00	16,230.168	0.3310
	92,383.00	29,373.57	3,449.80	32,823.37	0.3553