

TOPEKA METROPOLITAN TRANSIT AUTHORITY

Board of Directors Meeting – Agenda Item

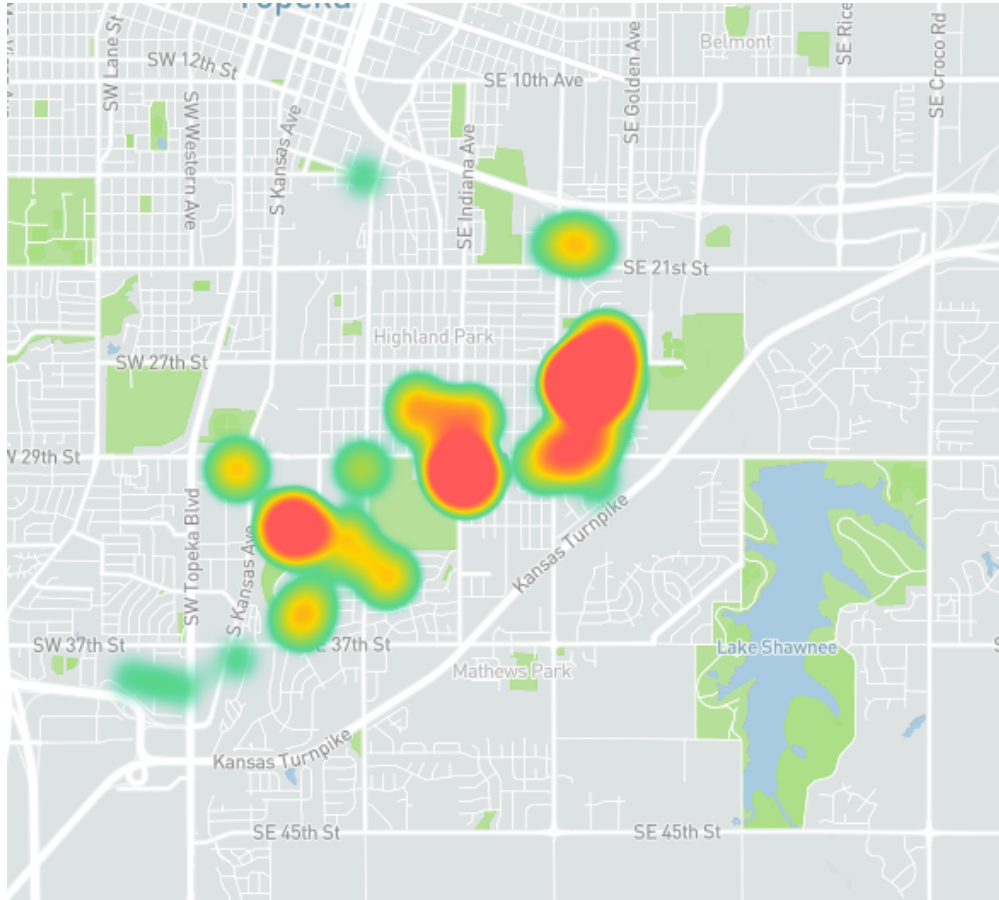
ITEM	March 20, 2023 Board Report
CONTACT	Andy Fry
RECOMMENDATION	Maintain awareness of changes in ridership
SUMMARY	<ul style="list-style-type: none">• The Probe that provides the ridership data from GenFare went out at the end of December 2022. It came back online in February 2023. All of February data appears to be present. The January data only appears to have been partially captured. With that in mind the Year to Date numbers are approximate with the data provided.•
FISCAL IMPACT (Current and Future)	N/A
PRIORITY/GOAL	
ATTACHMENTS	Planning Combined Report

Topeka Metropolitan Transit Authority

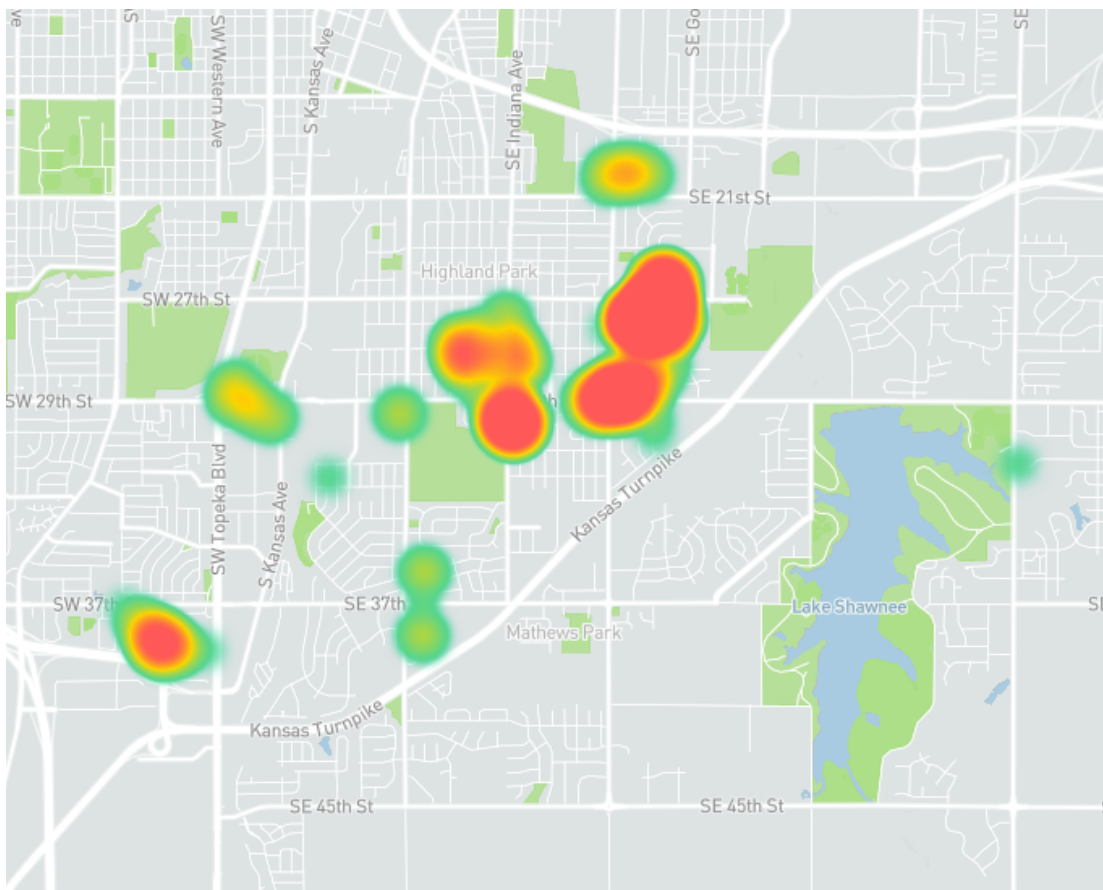
Passengers, Hours and Miles
FY2022

Ridership Table

		Feb 2023	% Change	FY2023 To Date	% Change	Feb 2022	FY2022 To Date	Feb 2021	FY2021 To Date
Passengers									
Fixed Route									
Line #									
1	Adult Cash	2,050	-9.7%	16,594	-13.5%	2,269	19,188	2,691	2,691
2	24Hr	13,971	-2.0%	134,212	3.2%	14,260	130,055	14,311	14,376
3	Annual	0 -		21	75.0%	0	12	0	0
4	<i>Full Fare Subtotal</i>	16,021	-3.1%	150,827	1.1%	16,529	149,255	17,002	17,067
5	Reduced	16,152	53.2%	146,697	46.1%	10,544	100,388	12,131	12,133
6	24Hr Reduced	3,991	75.4%	20,945	91.8%	2,276	10,921	2,045	2,045
7	<i>Reduced Subtotal</i>	20,143	57.1%	167,642	50.6%	12,820	111,309	14,176	14,178
8	Student	3,318	-4.2%	34,526	-13.8%	3,463	40,075	2,903	2,952
9	Student 24Hr	1,445	-87.3%	2,415	-96.0%	11,413	60,296	3	3
10	<i>Student Subtotal</i>	4,763	-68.0%	36,941	-63.2%	14,876	100,371	2,906	2,955
11	Washburn	3,807	-26.5%	35,474	-15.4%	5,180	41,956	4,342	4,346
12	City Employees	8	33.3%	85	1316.7%	6	6	67	67
13	Flex	0	-100.0%	117	-37.4%	17	187	23	280
14									
15	Promotions	1	-96%	203	29.3%	25	157	2	13,274
16	Freedom Pass	283	24.7%	2,480	-17.9%	227	3,021	197	206
17	Other Non-Rev (includes ride-through)	10,523	82.9%	157,549	217.5%	5,754	49,615	5,003	496,819
18	<i>Non-Revenue Subtotal</i>	10,807	79.9%	96,596	83.0%	6,006	52,793	5,202	510,299
19	Total Fixed Route	55,549	0.2%	487,682	7.0%	55,428	455,871	43,651	549,125
Paratransit									
20	TMTA Operated	1,529	45.8%	11,520	19.3%	1,049	9,659	849	7,140
21	<i>Ambulatory</i>	368	76.1%	2,581	44.8%	209	1,782	127	626
22	<i>Wheelchair</i>	973	32.2%	7,700	13.7%	736	6,772	617	5,527
23	<i>PCA</i>	188	80.8%	1,239	12.1%	104	1,105	105	987
24	Taxi Service	2,012	15.0%	16,935	-7.9%	1,749	18,396	1,224	12,722
25	<i>Ambulatory</i>	1,570	16.0%	13,121	-8.1%	1,354	14,271	1,095	11,493
26	<i>Wheelchair</i>	177	26.4%	1,448	-5.0%	140	1,524	0	0
27	<i>PCA</i>	265	3.9%	2,366	-9.0%	255	2,601	129	1,229
28	Total Paratransit	3,541	26.6%	28,455	1.4%	2,798	28,055	2,073	19,862
Revenue Hours									
29	Fixed Route	4,157	-0.4%	35,236	0.2%	4,172	35,182	4,172	36,307
30	TMTA Paratransit	583	17.5%	4,636	6.2%	496	4,366	431	3,449
31	Taxi Paratransit	522	25.8%	4,280	380.9%	415	890	294	3,122
32	Total Revenue Hours	5,262	3.5%	44,152	9.2%	5,083	40,438	4,897	42,878
Revenue Miles									
33	Fixed Route	61,965	-0.5%	526,124	0.2%	62,254	525,217	62,254	552,941
34	TMTA Paratransit	9,595	61.8%	64,531	21.9%	5,929	52,924	5,146	44,291
35	Taxi Paratransit	7,893	28.4%	63,590	-0.6%	6,147	63,982	4,605	51,281
36	Total Revenue Miles	79,453	6.9%	654,245	1.9%	74,330	642,123	72,005	648,513
Speed MPH									
37	Fixed Route	14.9	-0.1%			14.9		14.9	
38	TMTA Paratransit	16.5	37.7%			12.0		11.9	
39	Taxi Paratransit	15.1	2.1%			14.8		15.7	
Microtransit									
40	Completed Boardings	135							
41	Avg Boardings Per Service Hour	0.45							
42	Avg Travel Distance	1.25 miles							
43	Mean Wait Time	6.59 min							
44	Bookings from Mobile App	4.44 %							
45	Bookings from Rider Web	58.52 %							



MOD Pickup Heatmap for Feb 1-28, 2023



MOD Dropoff Heatmap for Feb 1-28, 2023