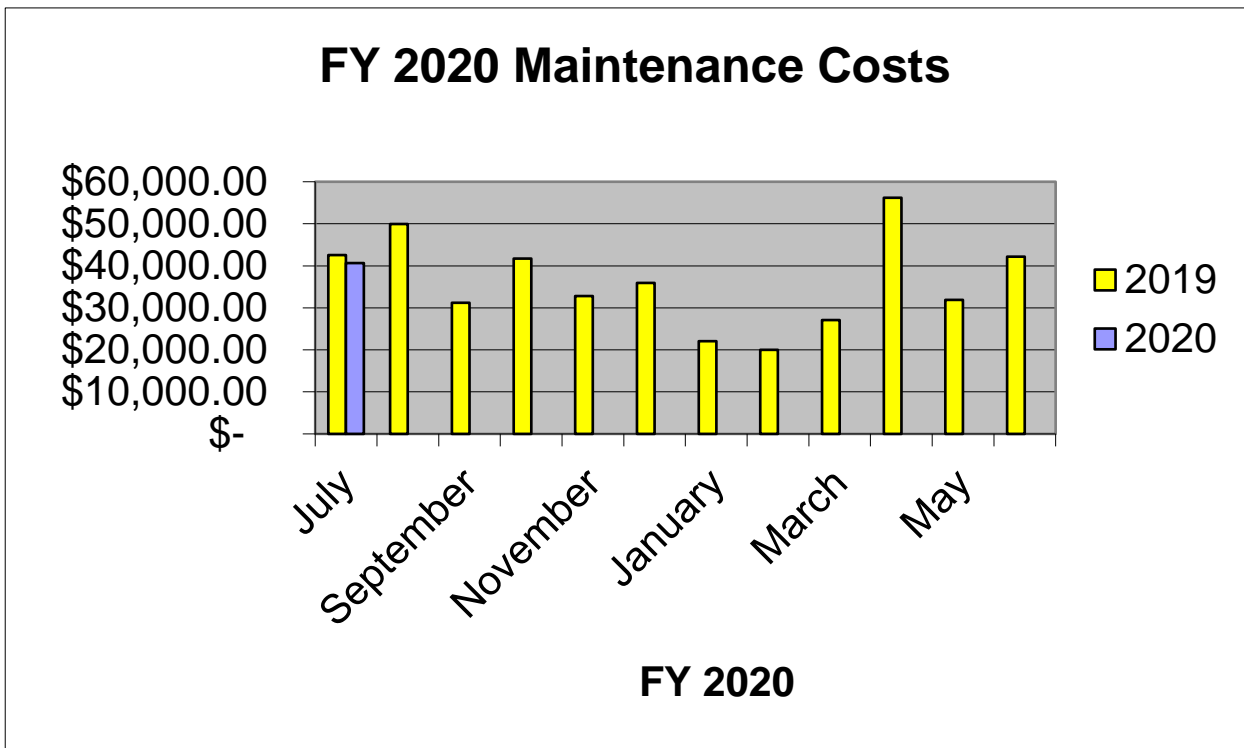


BOARD REPORT MAINTENANCE & FUEL COSTS							MONTH	YEAR
							July	2019
Mileage	FUEL	MILES	MPG				MPG	
Fixed Route	Diesel	83,627	4.8	2011	Gillig / LF	5	4.7358	
				2014	Gillig LF	5	4.8222	
Para - Transit	Gas	14,833	5.3	2013	Glaval	6.8	5.3131	
	Total for month	98,460	4.8					
	YTD mileage	98,460			Total	5.6	4.844	
	Current fleet mileage	7,529,594						
Costs	MAINTENANCE				FUEL & OIL			
	Month	Per Miles			Usage		Total	
Fixed Route	\$31,955.12	\$0.38		Diesel	17,534	\$ 2.19	\$38,412.04	
Para- Transit	\$8,729.02	\$0.59		Gas	2,792	\$ 2.08	\$5,803.15	
	Total	\$40,684.14	\$0.41	Total			\$44,215.19	
				Oil (qt)	381	\$ 4.34	\$1,653.00	
Service Interruptions								
	Roadcall	Fixed	Lift	Staff	(Service Interruptions)			
					Fixed	Lift		
	Period	5	0	0	1	0	6	
Miles Between					83,627	#DIV/0!	16,410	
Previous Month		3	0	0	3	1	7	
					25,980	13,074	13,092	
Previous Month's Fuel Cost								
			Cost		Gallons Used			
	Fixed Route		\$36,592.49	\$ 2.26	16,176			
	Para - Transit		\$ 5,126.58	\$ 2.10	2,444			
	Total		\$41,719.07					
	Oil (Qt.)	466	1756.79	\$ 3.77				
Previous Month's Maint. Cost								
	Fixed Route		\$32,212.31	\$ 0.41				
	Para - Transit		\$ 9,971.62	\$ 0.73				
	Total		\$42,183.93	\$ 0.46				

MAINTENANCE COST COMPARISON FY 2020

Month	Fiscal 20	Fiscal 19	YTD +/- %
July	\$ 40,684.14	\$ 42,525.72	-4.3%
August		\$ 49,937.71	-56.0%
September		\$ 31,224.24	-67.1%
October		\$ 41,716.68	-75.4%
November		\$ 32,823.37	-79.5%
December		\$ 35,906.60	-82.6%
January		\$ 22,032.06	-84.1%
February		\$ 19,990.34	-85.3%
March		\$ 27,081.80	-86.6%
April		\$ 56,215.51	-88.7%
May		\$ 31,864.08	-89.6%
June		\$ 42,183.93	-100.0%
Total	\$ 40,684.14	\$ 433,502.04	

Currently Metro has spent \$1,841.58 less on maintenance costs than same time as last year.

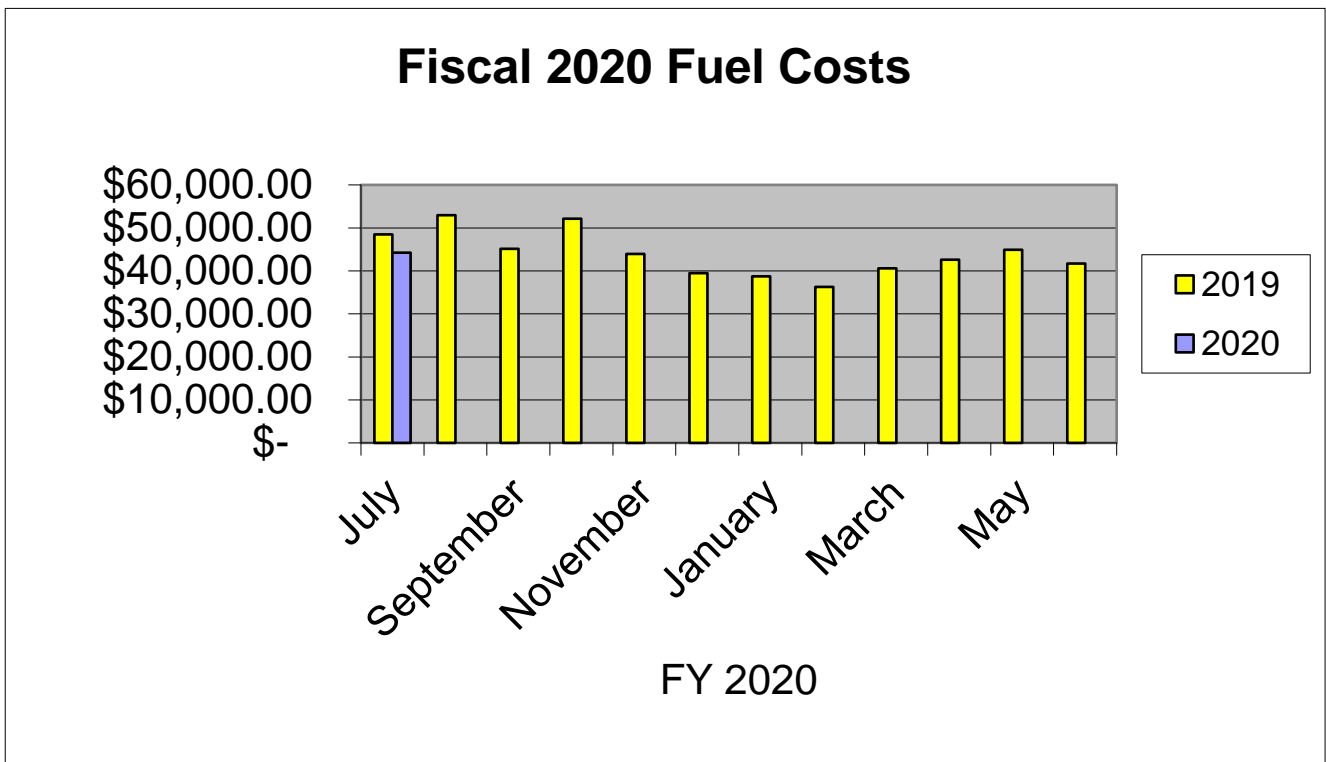


	Cost	Qty. Buses	Average cost per bus	
2014 Gillig	\$ 7,407.69	10	\$ 740.77	Fixed Route
2011 Gillig	\$ 24,547.43	16	\$ 1,534.21	Fixed Route
2013 Glaval	\$ 8,729.02	9	\$ 969.89	Para-Transit
Total Costs	\$ 40,684.14			
Total Fleet Size		35		

FUEL COST COMPARISON FY 2020

Month	Fiscal 20	Fiscal 19	YTD +/- %
July	\$ 44,215.19	\$ 48,494.77	-8.8%
August		\$ 52,928.63	-56.4%
September		\$ 45,152.93	-69.8%
October		\$ 52,102.83	-77.7%
November		\$ 43,943.50	-81.8%
December		\$ 39,481.79	-84.3%
January		\$ 38,731.74	-86.2%
February		\$ 36,240.30	-87.6%
March		\$ 40,589.64	-88.9%
April		\$ 42,612.19	-90.0%
May		\$ 44,912.32	-90.9%
June		\$ 41,719.07	-100.0%
Total	\$ 44,215.19	\$ 526,909.71	

Currently Metro has spent \$4,279.58 less on fuel than same time as last year.



Total Gallons for FY 2020

	<i>DIESEL</i>	<i>Unleaded</i>	
July	17,534	2,791	
August			
September			
October			
November			
December			
January			
February			
March			
April			
May			
June			
Total - FY 2020	17,534	2,791	20,325
Total Fuel Cost	\$ 38,412.04	\$ 5,803.15	\$ 44,215.19
Average \$ per gal.	\$ 2.19	\$ 2.08	\$ 2.18

Total Gallons for FY 2019

	<i>DIESEL</i>	<i>Unleaded</i>
July	17,250	2,327
August	18,806	2,500
September	15,894	2,079
October	17,450	2,508
November	15,289	2,113
December	15,089	2,172
January	15,626	2,239
February	14,542	2,330
March	15,349	2,513
April	16,089	2,442
May	16,558	2,475
June	16,176	2,444
Total - FY 2019	194,118	28,142

**TOPEKA METRO
VEHICLE COSTS CURRENT MONTH**

VEHICLE	MILES#01	PARTS LABOR COST	OUTSIDE REPAIR COSTS	TOTAL COST	COST PER MILE
241	1,147	1,242.715	3,210.35	4,453.065	3.8824
242	1,558	969.207	0.00	969.207	0.6221
243	1,720	249.983	0.00	249.983	0.1453
244	1,839	142.237	0.00	142.237	0.0773
245	0	0.000	0.00	0.000	0.0000
246	1,419	792.635	0.00	792.635	0.5586
247	1,748	173.945	189.95	363.895	0.2082
248	1,879	349.835	0.00	349.835	0.1862
249	1,721	942.350	0.00	942.350	0.5476
250	1,802	465.815	0.00	465.815	0.2585
	14,833	5,328.72	3,400.30	8,729.022	0.5885
382	3,305	104.269	0.00	104.269	0.0315
383	3,240	565.446	0.00	565.446	0.1745
384	3,608	73.525	0.00	73.525	0.0204
385	3,544	430.798	0.00	430.798	0.1216
386	3,599	21.387	0.00	21.387	0.0059
387	2,842	283.121	0.00	283.121	0.0996
388	3,238	1,512.209	0.00	1,512.209	0.4670
389	2,642	3,444.060	0.00	3,444.060	1.3036
390	3,832	512.895	0.00	512.895	0.1338
391	3,022	459.985	0.00	459.985	0.1522
	32,872	7,407.70	0.00	7,407.695	0.2253
366	3,848	427.723	0.00	427.723	0.1112
367	2,908	956.476	0.00	956.476	0.3289
368	3,971	304.818	0.00	304.818	0.0768
369	3,794	108.206	0.00	108.206	0.0285
370	1,583	3,360.405	0.00	3,360.405	2.1228
371	2,594	3,105.563	0.00	3,105.563	1.1972
372	3,074	788.557	2,273.86	3,062.417	0.9962
373	3,836	172.763	0.00	172.763	0.0450

TOPEKA METRO
VEHICLE COSTS CURRENT MONTH

VEHICLE	MILES#01	PARTS LABOR COST	OUTSIDE REPAIR COSTS	TOTAL COST	COST PER MILE
374	2,071	3,632.959	631.24	4,264.199	2.0590
375	3,974	38.458	0.00	38.458	0.0097
376	3,095	3,339.151	0.00	3,339.151	1.0789
377	3,228	285.004	0.00	285.004	0.0883
378	3,101	1,799.156	0.00	1,799.156	0.5802
379	3,741	475.532	0.00	475.532	0.1271
380	3,248	1,182.166	0.00	1,182.166	0.3640
381	2,689	1,357.390	308.00	1,665.390	0.6193
	50,755	21,334.33	3,213.10	24,547.427	0.4836
	98,460.00	34,070.74	6,613.40	40,684.14	0.4132