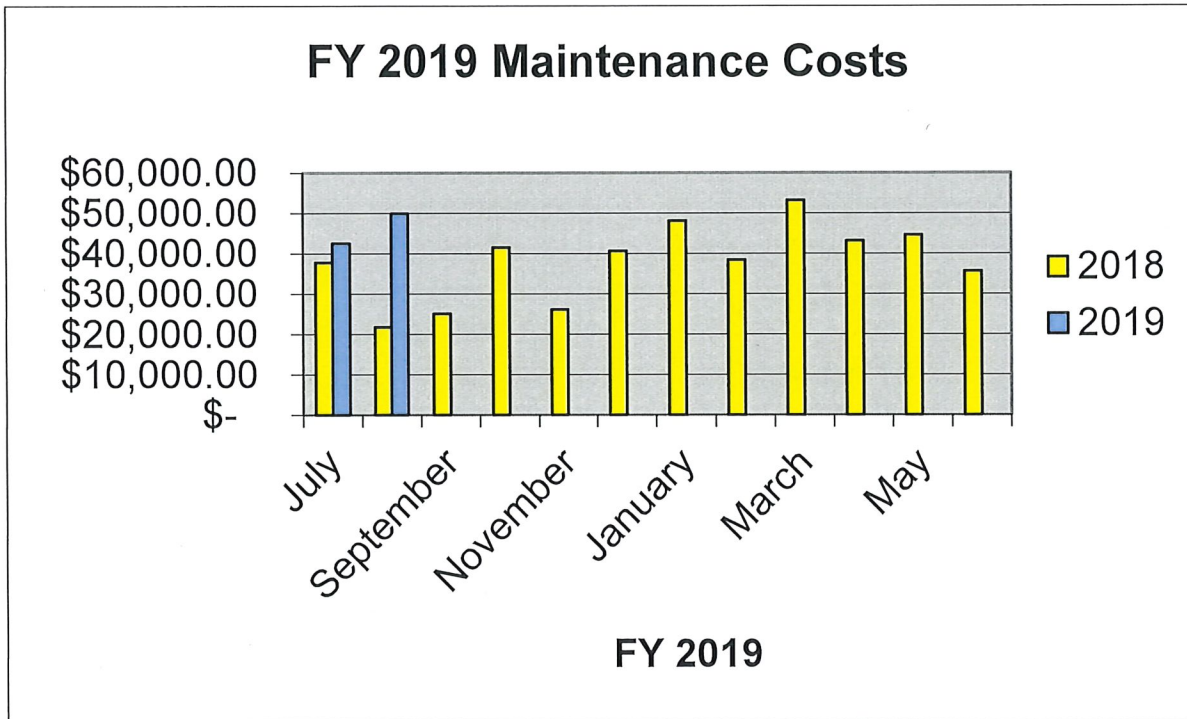


BOARD REPORT MAINTENANCE & FUEL COSTS							MONTH	YEAR
							August	2018
Mileage	FUEL	MILES	MPG				MPG	
Fixed Route	Diesel	88,166	4.7	2011	Gillig / LF	5	4.6161	
				2014	Gillig LF	5	4.8005	
Para - Transit	Gas	14,076	5.6	2013	Glaval	6.8	5.6286	
	Total for month	102,242	4.8					
					Total	5.6	4.7986	
	YTD mileage	195,334						
	Current fleet mileage	6,476,888						
Costs	MAINTENANCE			FUEL & OIL				
	Month	Per Miles		Usage			Total	
Fixed Route	\$46,917.52	\$0.53		Diesel	18,806	\$ 2.51	\$47,278.37	
Para- Transit	\$3,020.19	\$0.21		Gas	2,500	\$ 2.26	\$5,650.26	
				Total			\$52,928.63	
	Total	\$49,937.71	\$0.49	Oil (qt)	450	\$ 4.06	\$1,825.74	
Service Interruptions								
	Roadcall	Fixed	Lift	Staff	(Service Interruptions)			
					Fixed	Lift		
	Period	2	1		1	0	4	
Miles Between					88166	#DIV/0!	25560.5	
Previous Month		4	0	0	1	1	6	
					80,434	12,658	15,515	
Previous Month's Fuel Cost								
			Cost		Gallons Used			
	Fixed Route		\$43,200.64	\$ 2.50	17,250			
	Para - Transit		\$ 5,294.14	\$ 2.27	2,328			
	Total		\$48,494.78					
	Oil (Qt.)	586	\$ 2,625.31	\$ 4.48				
Previous Month's Maint. Cost								
	Fixed Route		\$40,049.10	\$ 0.50				
	Para - Transit		\$ 2,476.62	\$ 0.20				
	Total		\$42,525.72	\$ 0.46				

MAINTENANCE COST COMPARISON FY 2019

Month	Fiscal 19	Fiscal 18	YTD +/- %
July	\$ 42,525.72	\$ 37,782.22	12.6%
August	\$ 49,937.71	\$ 21,721.08	55.4%
September		\$ 25,106.94	9.3%
October		\$ 41,480.98	-26.7%
November		\$ 26,132.47	-39.3%
December		\$ 40,610.10	-52.1%
January		\$ 48,096.27	-61.6%
February		\$ 38,435.46	-66.9%
March		\$ 53,130.45	-72.2%
April		\$ 43,184.11	-75.4%
May		\$ 44,589.34	-78.0%
June		\$ 35,613.60	-88.1%
Total	\$ 92,463.43	\$ 455,883.02	

Topeka Metro has spent \$32,960.13 more on maintenance than the same time as last year.



	<u>Cost</u>	<u>Qty. Buses</u>	<u>Average cost per bus</u>	
2014 Gillig	\$ 5,432.90	10	\$ 543.29	Fixed Route
2011 Gillig	\$ 41,484.62	16	\$ 2,592.79	Fixed Route
2013 Glaval	\$ 3,020.19	10	\$ 302.02	Para-Transit
Total Costs	\$ 49,937.71			
Total Fleet Size		36		

9/3/2018

**TOPEKA METRO
VEHICLE COSTS CURRENT MONTH**

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<u>VEHICLE</u>	<u>MILES#01</u>	<u>PARTS LABOR COST</u>	<u>OUTSIDE REPAIR COSTS</u>	<u>TOTAL COST</u>	<u>COST PER MILE</u>
241	1,593	203.924	0.00	203.924	0.1280
242	1,552	105.559	0.00	105.559	0.0680
243	1,436	238.801	0.00	238.801	0.1663
244	1,450	34.223	0.00	34.223	0.0236
245	618	96.311	393.93	490.241	0.7933
246	1,402	436.164	0.00	436.164	0.3111
247	1,873	179.337	0.00	179.337	0.0957
248	1,633	108.628	0.00	108.628	0.0665
249	1,360	383.268	0.00	383.268	0.2818
250	1,159	840.048	0.00	840.048	0.7248
	14,076	2,626.26	393.93	3,020.193	0.2146
382	3,655	564.330	0.00	564.330	0.1544
383	3,780	1,799.234	0.00	1,799.234	0.4760
384	3,291	497.051	0.00	497.051	0.1510
385	3,477	86.608	0.00	86.608	0.0249
386	3,625	188.945	0.00	188.945	0.0521
387	3,930	755.024	0.00	755.024	0.1921
388	3,413	65.191	0.00	65.191	0.0191
389	3,306	431.227	0.00	431.227	0.1304
390	3,638	419.313	0.00	419.313	0.1153
391	3,164	625.977	0.00	625.977	0.1978
	35,279	5,432.90	0.00	5,432.900	0.1540
366	2,993	1,504.429	0.00	1,504.429	0.5026
367	2,192	4,213.982	0.00	4,213.982	1.9224
368	3,223	2,733.476	0.00	2,733.476	0.8481
369	2,632	1,178.765	9,132.53	10,311.295	3.9177
370	2,775	3,909.952	0.00	3,909.952	1.4090
371	3,932	1,929.642	0.00	1,929.642	0.4908
372	3,841	886.275	0.00	886.275	0.2307
373	3,600	1,047.356	0.00	1,047.356	0.2909

9/3/2018

TOPEKA METRO
VEHICLE COSTS CURRENT MONTH

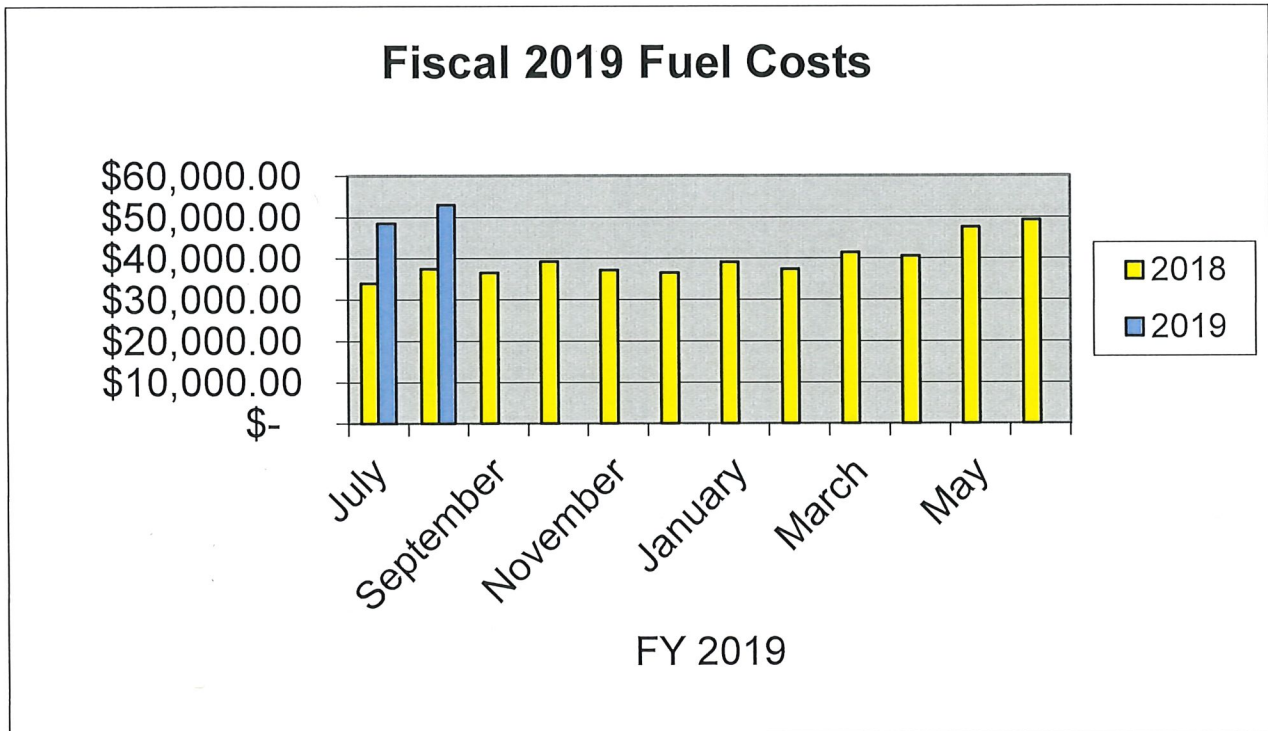
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<u>VEHICLE</u>	<u>MILES#01</u>	<u>PARTS LABOR COST</u>	<u>OUTSIDE REPAIR COSTS</u>	<u>TOTAL COST</u>	<u>COST PER MILE</u>
374	4,183	709.164	0.00	709.164	0.1695
375	3,345	2,121.099	0.00	2,121.099	0.6341
376	3,230	738.561	6,672.75	7,411.311	2.2945
377	3,267	1,086.336	0.00	1,086.336	0.3325
378	3,178	1,389.658	0.00	1,389.658	0.4373
379	3,780	836.078	0.00	836.078	0.2212
380	3,191	453.141	0.00	453.141	0.1420
381	3,525	941.427	0.00	941.427	0.2671
	52,887	25,679.34	15,805.28	41,484.621	0.7844
	102,242.00	33,738.50	16,199.21	49,937.71	0.4884

FUEL COST COMPARISON FY 2019

Month	Fiscal 19	Fiscal 18	YTD +/- %
July	\$ 48,494.77	\$ 33,936.15	42.9%
August	\$ 52,928.63	\$ 37,455.32	42.1%
September		\$ 36,478.78	-6.0%
October		\$ 39,254.02	-31.1%
November		\$ 37,190.79	-45.0%
December		\$ 36,569.33	-54.1%
January		\$ 39,095.60	-61.0%
February		\$ 37,361.02	-65.9%
March		\$ 41,404.27	-70.1%
April		\$ 40,602.21	-73.3%
May		\$ 47,496.68	-76.2%
June		\$ 49,237.89	-88.0%
Total	\$ 101,423.40	\$ 476,082.06	

Topeka Metro has spent \$30,031.93 more on fuel than the same time as last year.



Total Gallons for FY 2019

	<i>DIESEL</i>	<i>Unleaded</i>	
July	17,250	2,327	
August	18,806	2,500	
September			
October			
November			
December			
January			
February			
March			
April			
May			
June			
Total - FY 2019	36,056	4,827	40,883
Total Fuel Cost	\$ 90,479.01	\$ 10,944.39	\$ 101,423.40
Average \$ per gal.	\$ 2.51	\$ 2.27	\$ 2.48

Total Gallons for FY 2018

	<i>DIESEL</i>	<i>Unleaded</i>
July	16,672	2,212
August	17,798	2,341
September	15,929	2,201
October	16,445	2,270
November	14,995	2,088
December	14,738	1,983
January	15,430	2,100
February	14,481	1,912
March	16,209	2,175
April	15,469	2,176
May	17,245	2,444
June	17,472	2,279
Total - FY 2018	192,883	26,181