

TOPEKA METROPOLITAN TRANSIT AUTHORITY

Board of Directors Meeting – Agenda Item

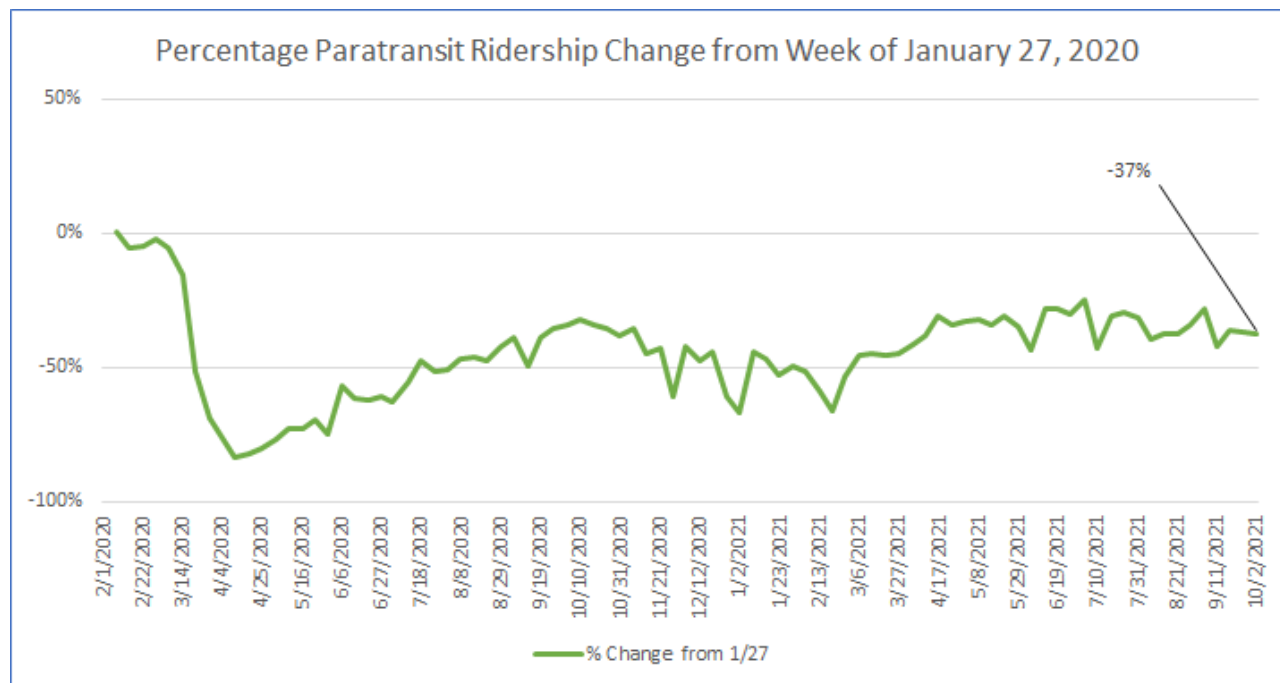
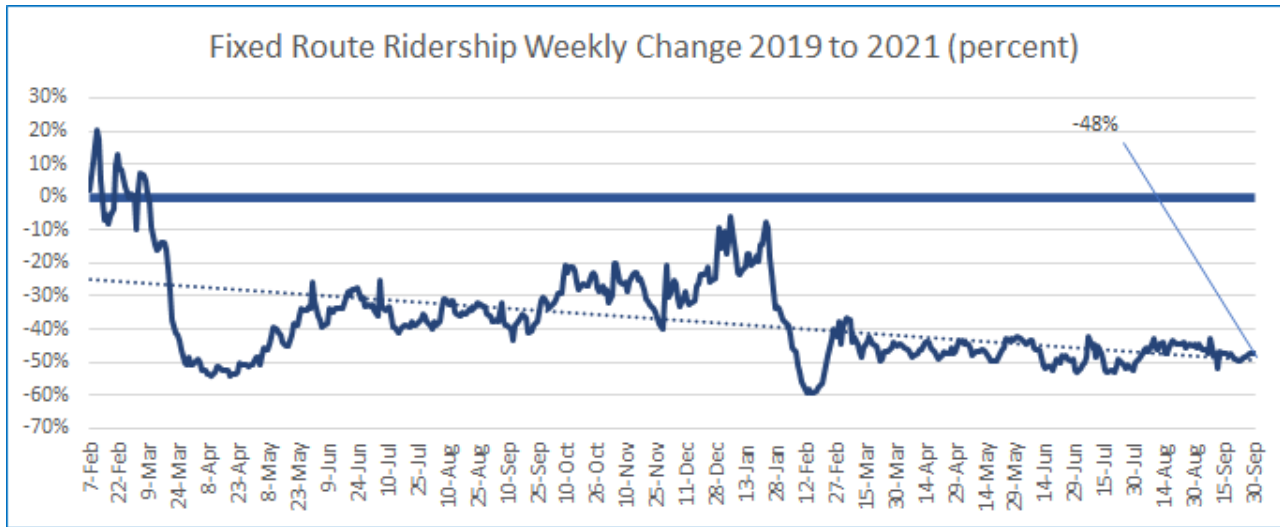
ITEM	October 18, 2021 Board Report
CONTACT	Andy Fry
RECOMMENDATION	Maintain awareness of changes in ridership
SUMMARY	<ul style="list-style-type: none"> •Taxi Paratransit Trips are at or approaching pre-Covid levels. TMTA Paratransit is at around 2/3 Pre-Covid numbers. Total Paratransit is month to month at about 80% of Pre-Covid. •Washburn pass ridership use is up this month compared to 2019 and YTD in 2019.
FISCAL IMPACT (Current and Future)	N/A
PRIORITY/GOAL	
ATTACHMENTS	Planning Combined Report

Planning Board Report

October 18, 2021

Ridership Table Notes

- Taxi Paratransit Trips are at or approaching pre-Covid levels. TMTA Paratransit is at around 2/3 Pre-Covid numbers. Total Paratransit is month to month at about 80% of Pre-Covid.
- Washburn pass ridership use is up this month compared to 2019 and YTD in 2019.



Ridership Table

		Sep 2021	% Change	FY2021 To Date	% Change	Sep 2020	FY2020 To Date	Sep 2019	FY2019 To Date
Passengers									
Fixed Route									
Line #									
1	Adult Cash	2,570	#DIV/0!	7,327	#DIV/0!	0	0	8,544	25,891
2	24Hr	18,121	201244.4%	49,997	263042.1%	9	19	13,492	39,192
3	Annual	3	-	3	-	0	0	623	1,635
4	<i>Full Fare Subtotal</i>	20,694	229833.3%	57,327	301621.1%	9	19	22,659	66,718
5	Reduced	13,006	#DIV/0!	39,907	#DIV/0!	0	0	31,227	98,722
6	24Hr Reduced	2,260	-	6,436	-	0	0	18,425	55,146
7	<i>Reduced Subtotal</i>	15,266	#DIV/0!	46,343	#DIV/0!	0	0	49,652	153,868
8	Student	4,411	110175.0%	21,380	356233.3%	4	6	17,706	48,973
9	Student 24Hr	1,861	-	5,925	-	0	0	619	1,033
10	<i>Student Subtotal</i>	6,272	156700.0%	27,305	454983.3%	4	6	18,325	50,006
11	Washburn	5,741	#DIV/0!	15,395	769650.0%	0	2	3,772	9,505
12	City Employees	10	233.3%	34	1033.3%	3	3	158	158
13	Flex	40	25.0%	109	-12.8%	32	125	29	113
14									
15	Promotions	12	-99%	34	-99.3%	2,294	4,548	14	1,219
16	Freedom Pass	363	36200.0%	1,228	61300.0%	1	2	1,020	3,189
17	Other Non-Rev (<i>includes ride-through</i>)	5,660	-92.1%	16,762	-91.9%	71,792	206,790	13,742	42,797
18	<i>Non-Revenue Subtotal</i>	6,035	-91.9%	18,024	-91.5%	74,087	211,340	14,776	47,205
19	Total Fixed Route	54,058	-27.1%	164,537	-22.2%	74,132	211,492	109,213	327,415
Paratransit									
20	TMTA Operated	1,261	45.9%	3,753	64.5%	864	2,281	1,784	5,781
21	<i>Ambulatory</i>	250	380.8%	524	418.8%	52	101	112	291
22	<i>Wheelchair</i>	853	23.4%	2,793	50.7%	691	1,853	1,550	5,081
23	<i>PCA</i>	158	30.6%	436	33.3%	121	327	122	409
24	Taxi Service	2,433	8.8%	7,751	27.0%	2,236	6,101	2,326	7,126
25	<i>Ambulatory</i>	1,836	4.7%	6,095	33.3%	1,753	4,574	2,243	6,913
26	<i>Wheelchair</i>	235	-25.4%	693	-30.6%	315	998	0	0
27	<i>PCA</i>	362	115.5%	963	82.0%	168	529	83	213
28	Total Paratransit	3,694	19.2%	11,504	37.2%	3,100	8,382	4,110	12,907
Revenue Hours									
29	Fixed Route	4,543	-1.7%	13,745	-4.0%	4,620	14,315	5,456	17,483
30	TMTA Paratransit	570	47.7%	1,719	66.7%	386	1,031	786	2,604
31	Taxi Paratransit	555	11.7%	555	-58.2%	497	1,329	659	2,096
32	Total Revenue Hours	5,668	3.0%	16,019	-3.9%	5,503	16,675	6,901	22,183
Revenue Miles									
33	Fixed Route	73,556	4.1%	222,441	0.9%	70,645	220,519	74,571	235,140
34	TMTA Paratransit	7,182	40.6%	20,682	45.7%	5,108	14,196	12,265	35,453
35	Taxi Paratransit	8,591	8.8%	25,531	16.9%	7,895	21,849	10,623	33,226
36	Total Revenue Miles	89,329	6.8%	268,654	4.7%	83,648	256,564	97,459	303,819
Speed MPH									
37	Fixed Route	16.2	5.9%			15.3		13.7	
38	TMTA Paratransit	12.6	-4.8%			13.2		15.6	
39	Taxi Paratransit	15.5	-2.6%			15.9		16.1	