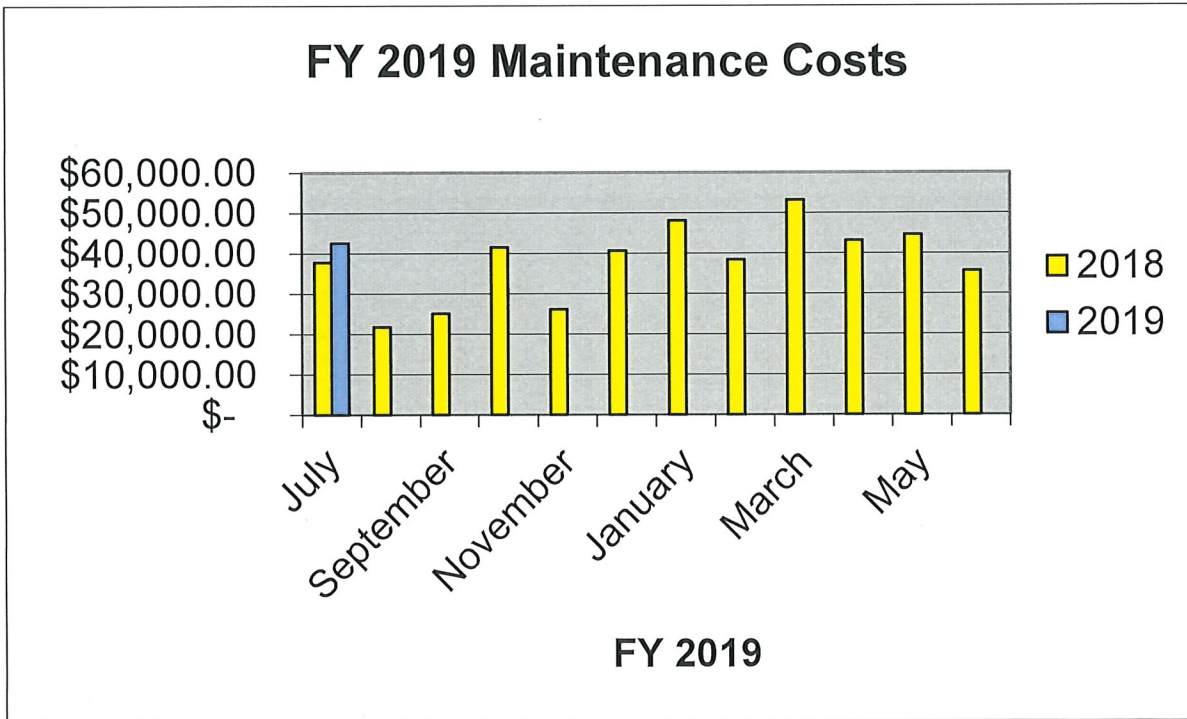


BOARD REPORT MAINTENANCE & FUEL COSTS							MONTH	YEAR
							July	2018
Mileage	FUEL	MILES	MPG				MPG	
Fixed Route	Diesel	80,434	4.7	2011	Gillig / LF	5	4.5798	
				2014	Gillig LF	5	4.7912	
Para - Transit	Gas	12,658	5.4	2013	Glaval	6.8	5.4385	
	Total for month	93,092	4.8					
					Total	5.6	4.755	
	YTD mileage	93,092						
	Current fleet mileage	6,374,670						
Costs	MAINTENANCE			FUEL & OIL				
	Month	Per Miles		Usage			Total	
Fixed Route	\$40,049.10	\$0.50		Diesel	17,250	\$ 2.50	\$43,200.64	
Para- Transit	\$2,476.62	\$0.20		Gas	2,328	\$ 2.27	\$5,294.14	
				Total			\$48,494.78	
	Total	\$42,525.72	\$0.46	Oil (qt)	586	\$ 4.48	\$2,625.31	
Service Interruptions								
	Roadcall	Fixed	Lift	Staff	(Service Interruptions)			
	Period	4	0		Fixed	Lift		
					1	1		6
Miles Between					80,434	12,658		15,515
Previous Month		3	0	0	0	0		3
								31,455
Previous Month's Fuel Cost								
			Cost		Gallons Used			
	Fixed Route		\$44,203.16	\$ 2.53	17,472			
	Para - Transit		\$ 5,034.73	\$ 2.21	2,279			
	Total		\$49,237.89					
	Oil (Qt.)	340	1347.4	\$ 3.96				
Previous Month's Maint. Cost								
	Fixed Route		\$33,349.97	\$ 0.41				
	Para - Transit		\$ 2,263.63	\$ 0.18				
	Total		\$35,613.60	\$ 0.38				

MAINTENANCE COST COMPARISON FY 2019

Month	Fiscal 19	Fiscal 18	YTD +/- %
July	\$ 42,525.72	\$ 37,782.22	12.6%
August		\$ 21,721.08	-28.5%
September		\$ 25,106.94	-49.7%
October		\$ 41,480.98	-66.3%
November		\$ 26,132.47	-72.1%
December		\$ 40,610.10	-77.9%
January		\$ 48,096.27	-82.3%
February		\$ 38,435.46	-84.8%
March		\$ 53,130.45	-87.2%
April		\$ 43,184.11	-88.7%
May		\$ 44,589.34	-89.9%
June		\$ 35,613.60	-100.0%
Total	\$ 42,525.72	\$ 455,883.02	

Topeka Metro has spent \$4,743.50 more on maintenance than the same time as last year.



	Cost	Qty. Buses	Average cost per bus	
2014 Gillig	\$ 11,041.82	10	\$ 1,104.18	Fixed Route
2011 Gillig	\$ 29,007.26	16	\$ 1,812.95	Fixed Route
2013 Glaval	\$ 2,476.62	10	\$ 247.66	Para-Transit

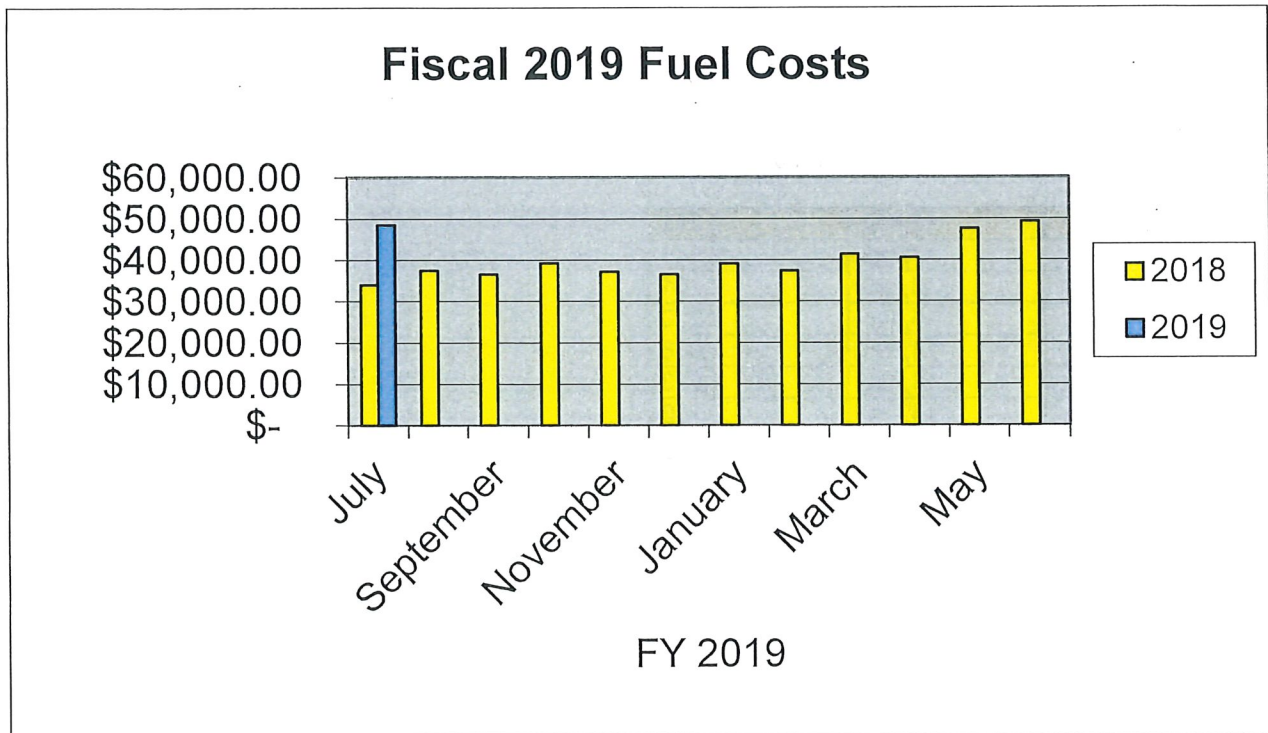
Total Fleet Size

36

FUEL COST COMPARISON FY 2019

Month	Fiscal 19	Fiscal 18	YTD +/- %
July	\$ 48,494.77	\$ 33,936.15	42.9%
August		\$ 37,455.32	-32.1%
September		\$ 36,478.78	-55.0%
October		\$ 39,254.02	-67.0%
November		\$ 37,190.79	-73.7%
December		\$ 36,569.33	-78.0%
January		\$ 39,095.60	-81.3%
February		\$ 37,361.02	-83.7%
March		\$ 41,404.27	-85.7%
April		\$ 40,602.21	-87.2%
May		\$ 47,496.68	-88.6%
June		\$ 49,237.89	-100.0%
Total	\$ 48,494.77	\$ 476,082.06	

Topeka Metro has spent \$14,558.62 more on fuel than the same time as last year.



Total Gallons for FY 2019

	<i>DIESEL</i>	<i>Unleaded</i>	
July	17,250	2,327	
August			
September			
October			
November			
December			
January			
February			
March			
April			
May			
June			
Total - FY 2019	17,250	2,327	19,577
Total Fuel Cost	\$ 43,200.64	\$ 5,294.14	\$ 48,494.78
Average \$ per gal.	\$ 2.50	\$ 2.28	\$ 2.48

Total Gallons for FY 2018

	<i>DIESEL</i>	<i>Unleaded</i>
July	16,672	2,212
August	17,798	2,341
September	15,929	2,201
October	16,445	2,270
November	14,995	2,088
December	14,738	1,983
January	15,430	2,100
February	14,481	1,912
March	16,209	2,175
April	15,469	2,176
May	17,245	2,444
June	17,472	2,279
Total - FY 2018	192,883	26,181

TOPEKA METRO
VEHICLE COSTS CURRENT MONTH

<u>VEHICLE</u>	<u>MILES#01</u>	<u>PARTS LABOR COST</u>	<u>OUTSIDE REPAIR COSTS</u>	<u>TOTAL COST</u>	<u>COST PER MILE</u>
241	1,543	255.249	0.00	255.249	0.1654
242	1,476	328.044	0.00	328.044	0.2223
243	1,506	198.372	0.00	198.372	0.1317
244	1,242	229.525	0.00	229.525	0.1848
245	712	145.968	0.00	145.968	0.1983
246	1,410	68.844	0.00	68.844	0.0488
247	1,229	62.344	0.00	62.344	0.0507
248	1,168	876.419	0.00	876.419	0.7504
249	1,121	186.575	0.00	186.575	0.1664
250	1,251	125.289	0.00	125.289	0.1002
	12,658	2,476.63	0.00	2,476.629	0.1957
382	2,848	356.948	0.00	356.948	0.1253
383	3,235	757.575	668.80	1,426.375	0.4409
384	3,280	590.448	609.60	1,200.048	0.3659
385	3,589	324.990	0.00	324.990	0.0906
386	2,907	2,370.001	0.00	2,370.001	0.8153
387	2,905	1,911.460	853.00	2,764.460	0.9516
388	4,133	330.928	0.00	330.928	0.0801
389	3,195	254.214	0.00	254.214	0.0796
390	2,994	882.836	0.00	882.836	0.2949
391	3,354	1,131.024	0.00	1,131.024	0.3372
	32,440	8,910.42	2,131.40	11,041.824	0.3404
366	2,411	3,855.431	0.00	3,855.431	1.5991
367	3,382	1,378.891	0.00	1,378.891	0.4077
368	3,713	385.025	0.00	385.025	0.1037
369	2,591	801.937	0.00	801.937	0.3095
370	2,113	818.981	0.00	818.981	0.3876
371	3,682	507.909	0.00	507.909	0.1379
372	3,034	1,207.514	293.76	1,501.274	0.4948
373	2,495	3,473.126	521.92	3,995.046	1.6012

8/1/2018

TOPEKA METRO
VEHICLE COSTS CURRENT MONTH

Page 2 of 2

VEHICLE	MILES#01	PARTS LABOR COST	OUTSIDE REPAIR COSTS	TOTAL COST	COST PER MILE
374	3,325	174.022	0.00	174.022	0.0523
375	3,654	1,334.975	0.00	1,334.975	0.3653
376	2,832	3,196.389	0.00	3,196.389	1.1287
377	3,441	177.094	0.00	177.094	0.0515
378	2,944	648.870	0.00	648.870	0.2204
379	2,694	3,618.337	0.00	3,618.337	1.3431
380	3,092	3,781.092	0.00	3,781.092	1.2229
381	2,591	2,831.995	0.00	2,831.995	1.0930
	47,994	28,191.59	815.68	29,007.268	0.6044
	93,092.00	39,578.64	2,947.08	42,525.72	0.4568