

TOPEKA METRO
VEHICLE COSTS CURRENT MONTH

VEHICLE	MILES#01	PARTS LABOR COST	OUTSIDE REPAIR COSTS	TOTAL COST	COST PER MILE
241	882	210.896	0.00	210.896	0.2391
242	502	289.079	0.00	289.079	0.5759
243	503	178.368	0.00	178.368	0.3546
244	670	392.269	0.00	392.269	0.5855
246	706	19.338	0.00	19.338	0.0274
247	983	19.338	0.00	19.338	0.0197
248	703	120.366	0.00	120.366	0.1712
249	475	314.726	0.00	314.726	0.6626
250	796	32.553	0.00	32.553	0.0409
	6,220	1,576.93	0.00	1,576.933	0.2535
382	3,071	508.199	0.00	508.199	0.1655
383	3,591	794.959	0.00	794.959	0.2214
384	3,918	28.383	0.00	28.383	0.0072
385	2,791	400.186	0.00	400.186	0.1434
386	3,709	293.641	145.00	438.641	0.1183
387	3,485	1,065.610	0.00	1,065.610	0.3053
388	4,128	616.091	0.00	616.091	0.1492
389	3,596	397.019	0.00	397.019	0.1104
390	3,477	464.088	0.00	464.088	0.1335
391	3,256	500.330	0.00	500.330	0.1537
	35,022	5,068.51	145.00	5,213.506	0.1489
366	2,645	988.293	0.00	988.293	0.3736
367	2,894	448.731	0.00	448.731	0.1551
368	2,706	1,002.908	0.00	1,002.908	0.3706
369	2,286	1,170.040	0.00	1,170.040	0.5118
370	962	3,219.840	280.00	3,499.840	3.6381
371	2,738	712.100	280.00	992.100	0.3623
372	2,571	733.985	280.00	1,013.985	0.3944
373	3,144	767.132	0.00	767.132	0.2440
374	1,956	1,049.290	0.00	1,049.290	0.5364

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<u>VEHICLE</u>	<u>MILES#01</u>	<u>PARTS LABOR COST</u>	<u>OUTSIDE REPAIR COSTS</u>	<u>TOTAL COST</u>	<u>COST PER MILE</u>
375	2,799	818.764	0.00	818.764	0.2925
376	2,907	2,183.516	0.00	2,183.516	0.7511
377	3,048	972.419	0.00	972.419	0.3190
378	2,790	558.004	0.00	558.004	0.2000
379	3,027	309.615	0.00	309.615	0.1023
380	2,569	308.708	0.00	308.708	0.1202
381	3,708	696.554	0.00	696.554	0.1879
	42,750	15,939.90	840.00	16,779.899	0.3925
	83,992.00	22,585.34	985.00	23,570.34	0.2806

Total Gallons for FY 2021

	<i>DIESEL</i>	<i>Unleaded</i>	
July	16,017	1,231	
August			
September			
October			
November			
December			
January			
February			
March			
April			
May			
June			
Total - FY 2021	16,017	1,231	17,248
Total Fuel Cost	\$ 23,283.37	\$ 1,475.95	\$ 24,759.32
Average \$ per gal.	\$ 1.45	\$ 1.20	\$ 1.44

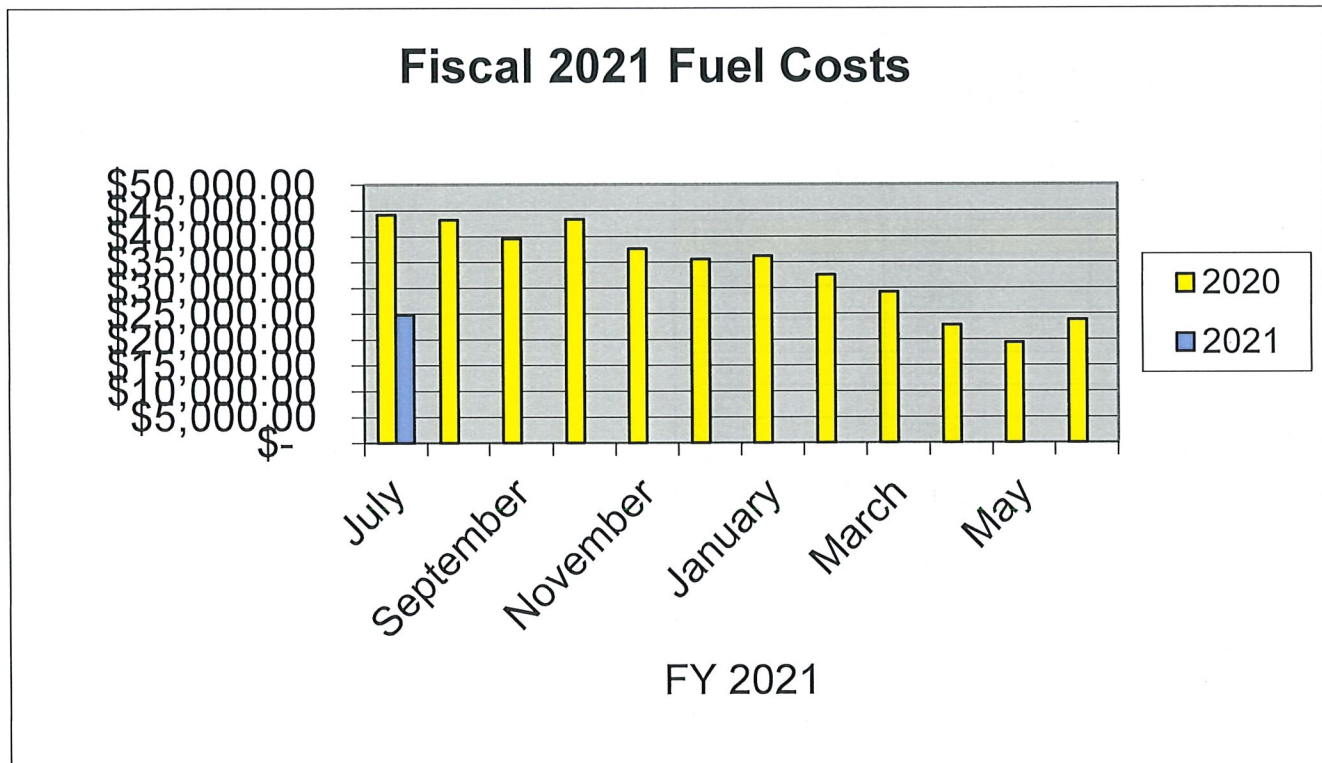
Total Gallons for FY 2020

	<i>DIESEL</i>	<i>Unleaded</i>
July	17,534	2,791
August	17,619	2,560
September	16,082	2,228
October	17,123	2,579
November	14,933	2,085
December	14,311	2,063
January	14,512	2,262
February	13,917	2,203
March	14,157	1,876
April	13,683	1,091
May	13,007	1,278
June	16,157	1,406
Total - FY 2020	183,035	24,422

FUEL COST COMPARISON FY 2021

Month	Fiscal 21	Fiscal 20	YTD +/- %
July	\$ 24,759.32	\$ 44,215.19	-44.0%
August		\$ 43,173.86	-71.7%
September		\$ 39,533.88	-80.5%
October		\$ 43,342.76	-85.5%
November		\$ 37,586.53	-88.1%
December		\$ 35,535.98	-89.8%
January		\$ 36,156.84	-91.1%
February		\$ 32,514.45	-92.1%
March		\$ 29,148.46	-92.7%
April		\$ 22,773.95	-93.2%
May		\$ 19,358.31	-93.5%
June		\$ 23,779.72	-100.0%
Total	\$ 24,759.32	\$ 407,119.93	

Currently Metro has spent \$19,455.87 less on fuel than same time as last year.



BOARD REPORT MAINTENANCE & FUEL COSTS							MONTH	YEAR
							July	2020
Mileage	FUEL	MILES	MPG				MPG	
Fixed Route	Diesel	77,772	4.9	2011	Gillig / LF	5	4.6611	
				2014	Gillig LF	5	5.1157	
Para - Transit	Gas	6,220	5.1	2013	Glaval	6.8	5.0499	
	Total for month	83,992	4.9					
					Total	5.6	4.8693	
	YTD mileage	83,997						
	Current fleet mileage	8,477,704						
Costs	MAINTENANCE			FUEL & OIL				
	Month	Per Miles		Usage			Total	
Fixed Route	\$21,993.41	\$0.28		Diesel	16,017	\$ 1.45	\$23,283.37	
Para- Transit	\$1,576.93	\$0.25		Gas	1,231	\$ 1.20	\$1,475.95	
				Total			\$24,759.32	
	Total	\$23,570.34	\$0.28	Oil (qt)	560	\$ 4.48	\$2,511.33	
Service Interruptions								
	Roadcall	Fixed	Lift	Staff	(Service Interruptions)			
					Fixed	Lift		
	Period	3	1	0	1	0	5	
Miles Between					77,772	#DIV/0!	16,798	
Previous Month		3	0	0	1	0	4	
					77,548		268,312	
Previous Month's Fuel Cost								
			Cost		Gallons Used			
	Fixed Route		\$22,104.89	\$ 1.37	16,157			
	Para - Transit		\$ 1,674.83	\$ 1.19	1,406			
	Total		\$23,779.72					
	Oil (Qt.)	574	\$ 2,884.59	\$ 5.03				
Previous Month's Maint. Cost								
	Fixed Route		\$24,938.22	\$ 0.32				
	Para - Transit		\$ 3,312.73	\$ 0.45				
	Total		\$28,250.95	\$ 0.33				