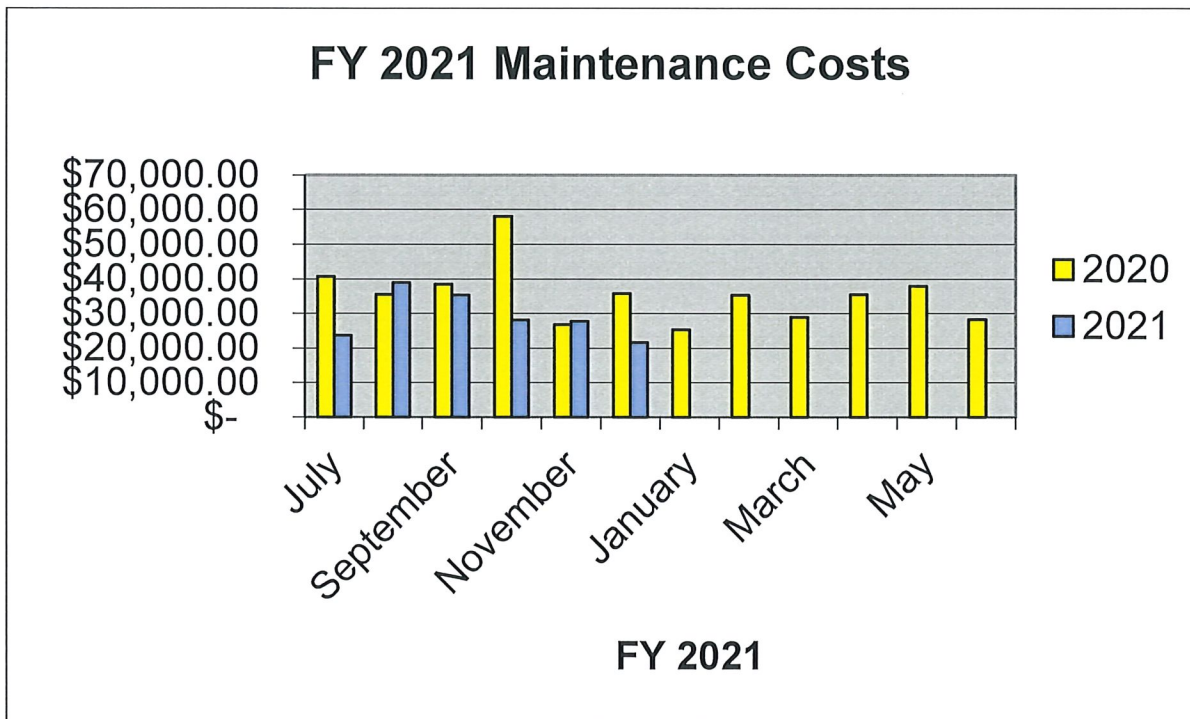


BOARD REPORT MAINTENANCE & FUEL COSTS							MONTH	YEAR
							December	2020
Mileage	FUEL	MILES	MPG				MPG	
Fixed Route	Diesel	75,908	5.4	2011	Gillig / LF	5	5.22	
				2014	Gillig LF	5	5.7599	
Para - Transit	Gas	8,277	6.4	2013	Glaval	6.8	6.4257	
	Total for month	84,185	5.5					
						Total	5.6	5.5069
	YTD mileage	496,877						
	Current fleet mileage	8,890,584						
Costs	MAINTENANCE			FUEL & OIL				
	Month	Per Miles		Usage			Total	
Fixed Route	\$20,042.81	\$0.26		Diesel	13,999	\$ 1.69	\$23,671.21	
Para- Transit	\$1,506.07	\$0.18		Gas	1,288	\$ 1.42	\$1,834.39	
				Total			\$25,505.60	
	Total	\$21,548.88	\$0.26	Oil (qt)	346	\$ 4.14	\$1,433.48	
Service Interruptions								
	Roadcall	Fixed	Lift	Staff	(Service Interruptions)			
					Fixed	Lift		
	Period	2	0	0	1	0		3
Miles Between					75,908	#DIV/0!		28,062
Previous Month		2	1	0	2	0		5
Previous Month's Fuel Cost								
			Cost		Gallons Used			
	Fixed Route		\$20,329.69	\$ 1.56	13,024			
	Para - Transit		\$ 1,614.51	\$ 1.37	1,175			
	Total		\$21,944.20					
	Oil (Qt.)	393	\$ 1,570.31	\$ 4.00				
Previous Month's Maint. Cost								
	Fixed Route		\$24,342.80	\$ 0.35				
	Para - Transit		\$ 3,314.77	\$ 0.46				
	Total		\$27,657.57	\$ 0.36				

MAINTENANCE COST COMPARISON FY 2021

Month	Fiscal 21	Fiscal 20	YTD +/- %
July	\$ 23,570.34	\$ 40,684.14	-42.1%
August	\$ 38,915.85	\$ 35,538.56	-18.0%
September	\$ 35,259.01	\$ 38,483.68	-14.8%
October	\$ 28,049.93	\$ 58,054.94	-27.2%
November	\$ 27,657.57	\$ 26,812.21	-23.1%
December	\$ 21,548.88	\$ 35,766.21	-25.6%
January		\$ 25,321.47	-32.9%
February		\$ 35,261.46	-40.9%
March		\$ 28,960.63	-46.1%
April		\$ 35,549.63	-51.4%
May		\$ 37,938.22	-56.1%
June		\$ 28,250.95	-60.8%
Total	\$ 175,001.58	\$ 426,622.10	

Currently Metro has spent \$60,338.16 less on maintenance costs than same time as last year.

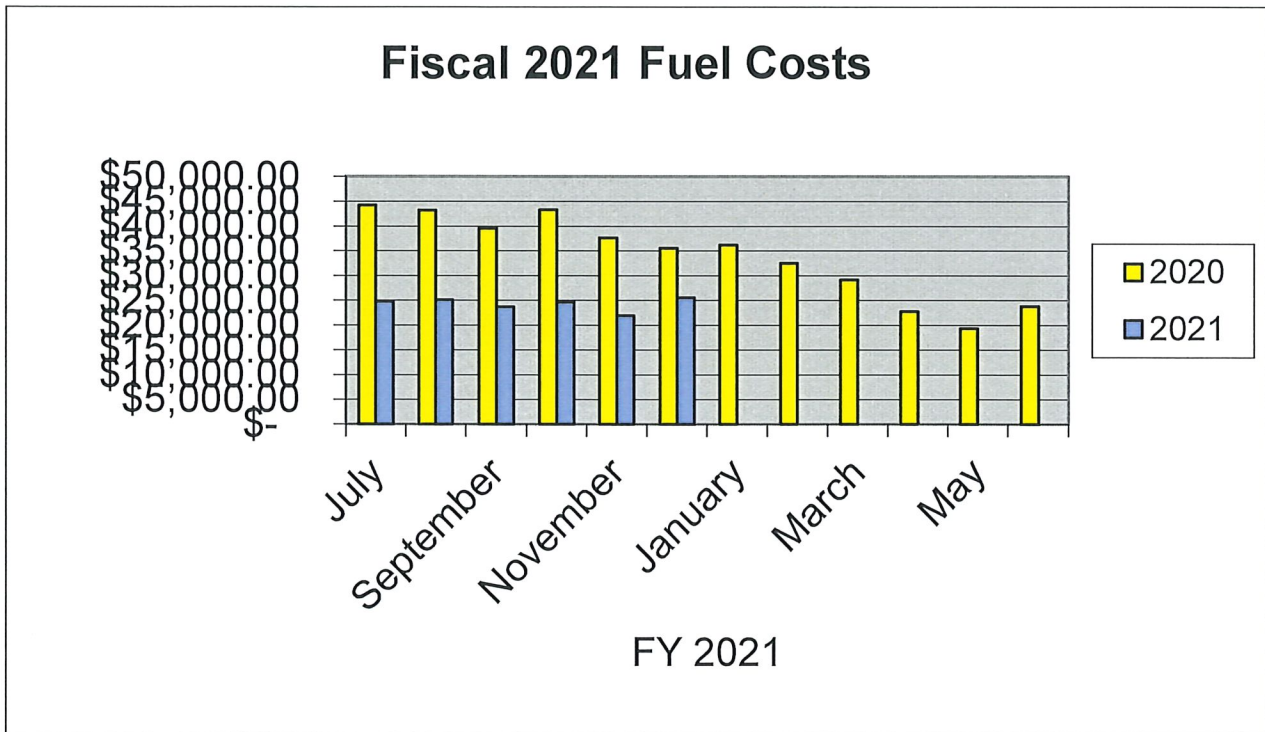


	<u>Cost</u>	<u>Qty. Buses</u>	<u>Average cost per bus</u>	
2014 Gillig	\$ 11,524.14	10	\$ 1,152.41	Fixed Route
2011 Gillig	\$ 8,518.67	16	\$ 532.42	Fixed Route
2013 Glaval	\$ 1,506.07	9	\$ 167.34	Para-Transit
Total Costs	\$ 21,548.88			
Total Fleet Size		35		

FUEL COST COMPARISON FY 2021

Month	Fiscal 21	Fiscal 20	YTD +/- %
July	\$ 24,759.32	\$ 44,215.19	-44.0%
August	\$ 25,055.42	\$ 43,173.86	-43.0%
September	\$ 23,643.12	\$ 39,533.88	-42.1%
October	\$ 24,642.78	\$ 43,342.76	-42.4%
November	\$ 21,944.20	\$ 37,586.53	-42.2%
December	\$ 25,505.60	\$ 35,535.98	-40.2%
January		\$ 36,156.84	-47.9%
February		\$ 32,514.45	-53.4%
March		\$ 29,148.46	-57.3%
April		\$ 22,773.95	-60.0%
May		\$ 19,358.31	-62.0%
June		\$ 23,779.72	-66.7%
Total	\$ 145,550.44	\$ 407,119.93	

Currently Metro has spent \$97,837.76 less on fuel than same time as last year.



Total Gallons for FY 2021

	<i>DIESEL</i>	<i>Unleaded</i>	
July	16,017	1,231	
August	15,632	1,064	
September	14,399	1,168	
October	15,142	1,419	
November	13,024	1,175	
December	13,999	1,288	
January			
February			
March			
April			
May			
June			
Total - FY 2021	88,213	7,345	95,558
Total Fuel Cost	\$ 135,727.61	\$ 9,822.83	\$ 145,550.44
Average \$ per gal.	\$ 1.54	\$ 1.34	\$ 1.52

Total Gallons for FY 2020

	<i>DIESEL</i>	<i>Unleaded</i>
July	17,534	2,791
August	17,619	2,560
September	16,082	2,228
October	17,123	2,579
November	14,933	2,085
December	14,311	2,063
January	14,512	2,262
February	13,917	2,203
March	14,157	1,876
April	13,683	1,091
May	13,007	1,278
June	16,157	1,406
Total - FY 2020	183,035	24,422

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TOPEKA METRO
VEHICLE COSTS CURRENT MONTH

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VEHICLE	MILES#01	PARTS LABOR COST	OUTSIDE REPAIR COSTS	TOTAL COST	COST PER MILE
241	742	134.527	0.00	134.527	0.1813
242	1,252	235.843	0.00	235.843	0.1884
243	958	203.237	0.00	203.237	0.2121
244	414	190.203	0.00	190.203	0.4594
246	811	126.154	0.00	126.154	0.1556
247	798	41.772	0.00	41.772	0.0523
248	1,081	180.999	0.00	180.999	0.1674
249	1,498	92.575	0.00	92.575	0.0618
250	723	300.762	0.00	300.762	0.4160
	8,277	1,506.07	0.00	1,506.072	0.1820
382	3,090	628.100	0.00	628.100	0.2033
383	3,681	1,095.838	0.00	1,095.838	0.2977
384	2,855	2,058.811	0.00	2,058.811	0.7211
385	2,392	1,278.511	0.00	1,278.511	0.5345
386	2,591	335.180	0.00	335.180	0.1294
387	3,307	332.734	0.00	332.734	0.1006
388	3,921	1,522.848	300.00	1,822.848	0.4649
389	2,839	2,181.239	0.00	2,181.239	0.7683
390	2,443	1,338.526	0.00	1,338.526	0.5479
391	3,107	452.354	0.00	452.354	0.1455
	30,226	11,224.14	300.00	11,524.141	0.3813
366	2,841	515.988	0.00	515.988	0.1816
367	2,679	246.937	0.00	246.937	0.0922
368	2,669	271.732	0.00	271.732	0.1018
369	2,599	1,267.282	0.00	1,267.282	0.4876
370	2,875	41.065	0.00	41.065	0.0143
371	3,152	159.229	0.00	159.229	0.0505
372	2,424	83.650	0.00	83.650	0.0345
373	2,864	904.261	0.00	904.261	0.3157
374	2,677	436.724	0.00	436.724	0.1631

1/1/2021

TOPEKA METRO
VEHICLE COSTS CURRENT MONTH

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<u>VEHICLE</u>	<u>MILES#01</u>	<u>PARTS LABOR COST</u>	<u>OUTSIDE REPAIR COSTS</u>	<u>TOTAL COST</u>	<u>COST PER MILE</u>
375	2,942	1,239.404	0.00	1,239.404	0.4213
376	3,053	657.957	0.00	657.957	0.2155
377	3,213	649.130	0.00	649.130	0.2020
378	3,650	541.039	0.00	541.039	0.1482
379	2,437	348.155	0.00	348.155	0.1429
380	2,644	999.203	0.00	999.203	0.3779
381	2,964	156.912	0.00	156.912	0.0529
	45,683	8,518.67	0.00	8,518.668	0.1865
	84,185.50	21,248.88	300.00	21,548.88	0.2560