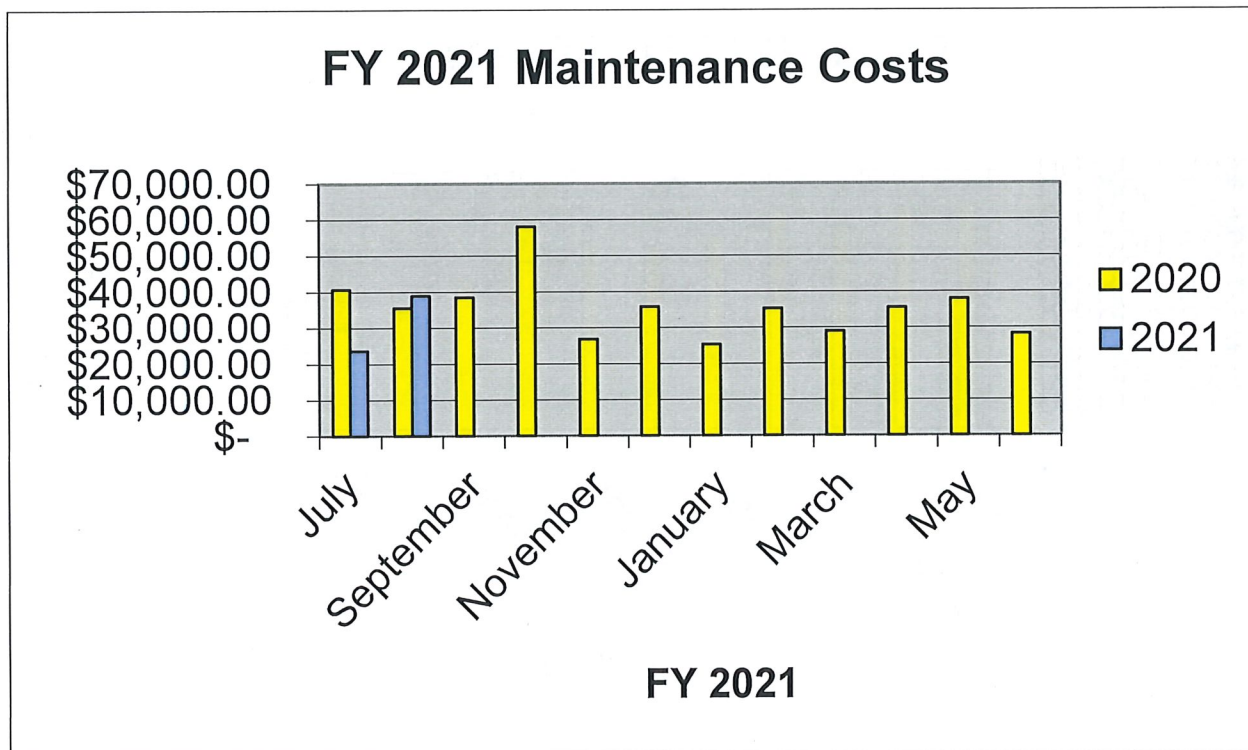


MAINTENANCE COST COMPARISON FY 2021

Month	Fiscal 21	Fiscal 20	YTD +/- %
July	\$ 23,570.34	\$ 40,684.14	-42.1%
August	\$ 38,915.85	\$ 35,538.56	-18.0%
September		\$ 38,483.68	-45.5%
October		\$ 58,054.94	-63.8%
November		\$ 26,812.21	-68.7%
December		\$ 35,766.21	-73.4%
January		\$ 25,321.47	-76.0%
February		\$ 35,261.46	-78.9%
March		\$ 28,960.63	-80.8%
April		\$ 35,549.63	-82.7%
May		\$ 37,938.22	-84.3%
June		\$ 28,250.95	-89.9%
Total	\$ 62,486.19	\$ 426,622.10	

Currently Metro has spent \$13,736.51 less on maintenance costs than same time as last year.



	Cost	Qty. Buses	Average cost per bus	
2014 Gillig	\$ 9,553.77	10	\$ 955.38	Fixed Route
2011 Gillig	\$ 26,928.70	16	\$ 1,683.04	Fixed Route
2013 Glaval	\$ 2,433.38	9	\$ 270.38	Para-Transit
Total Costs	\$ 38,915.85			
Total Fleet Size		35		

Total Gallons for FY 2021

	<i>DIESEL</i>	<i>Unleaded</i>	
July	16,017	1,231	
August	15,632	1,064	
September			
October			
November			
December			
January			
February			
March			
April			
May			
June			
Total - FY 2021	31,649	2,295	33,944
Total Fuel Cost	\$ 46,961.27	\$ 2,853.47	\$ 49,814.74
Average \$ per gal.	\$ 1.48	\$ 1.24	\$ 1.47

Total Gallons for FY 2020

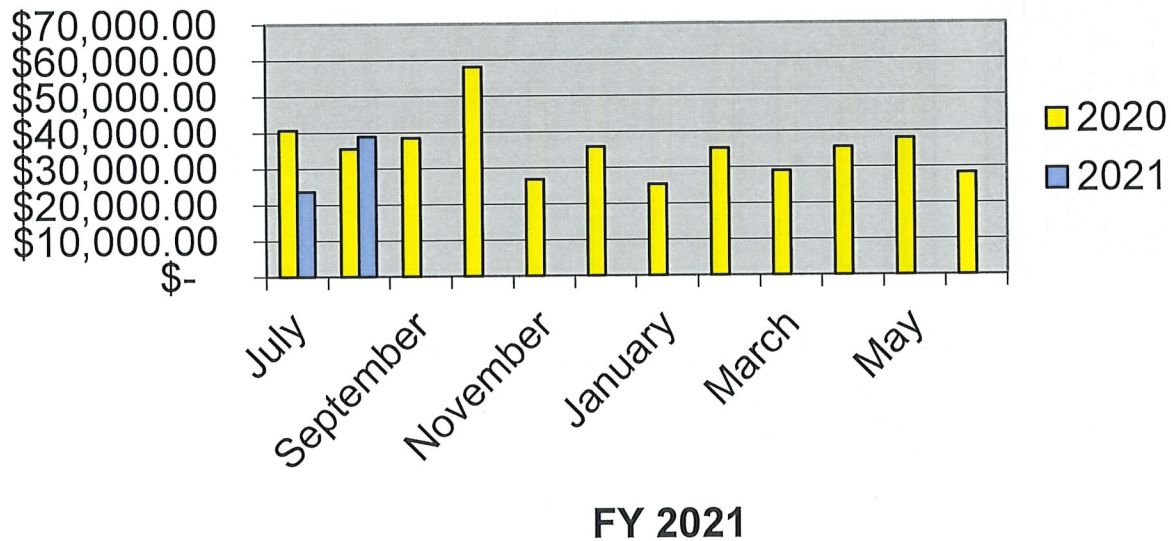
	<i>DIESEL</i>	<i>Unleaded</i>
July	17,534	2,791
August	17,619	2,560
September	16,082	2,228
October	17,123	2,579
November	14,933	2,085
December	14,311	2,063
January	14,512	2,262
February	13,917	2,203
March	14,157	1,876
April	13,683	1,091
May	13,007	1,278
June	16,157	1,406
Total - FY 2020	183,035	24,422

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FY 2021 Maintenance Costs



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Total - FY 2020	183,035	24,422

BOARD REPORT MAINTENANCE & FUEL COSTS							MONTH	YEAR
							August	2020
Mileage	FUEL	MILES	MPG				MPG	
Fixed Route	Diesel	76,888	4.9	2011	Gillig / LF	5	4.7147	
				2014	Gillig LF	5	5.2341	
Para - Transit	Gas	5,657	5.3	2013	Glaval	6.8	5.3152	
	Total for month	82,545	4.9					
					Total	5.6	4.9438	
	YTD mileage	166,560						
	Current fleet mileage	8,560,267						
Costs	MAINTENANCE			FUEL & OIL				
	Month	Per Miles		Usage			Total	
Fixed Route	\$36,482.47	\$0.47		Diesel	15,632	\$ 1.51	\$23,677.90	
Para- Transit	\$2,433.38	\$0.43		Gas	1,064	\$ 1.29	\$1,377.52	
				Total			\$25,055.42	
	Total	\$38,915.85	\$0.47	Oil (qt)	277	\$ 4.34	\$1,203.32	
Service Interruptions								
	Roadcall	Fixed	Lift	Staff	(Service Interruptions)			
					Fixed	Lift		
	Period	3	0	0	5	1		9
Miles Between					15,378	5,657		9,172
Previous Month		3	1	0	1	0		5
					77,772			16,798
Previous Month's Fuel Cost								
			Cost		Gallons Used			
	Fixed Route		\$23,283.37	\$ 1.45	16,017			
	Para - Transit		\$ 1,475.95	\$ 1.20	1,231			
	Total		\$24,759.32					
	Oil (Qt.)	560	\$ 2,511.33	\$ 4.48				
Previous Month's Maint. Cost								
	Fixed Route		\$21,993.41	\$ 0.28				
	Para - Transit		\$ 1,576.93	\$ 0.25				
	Total		\$23,570.34	\$ 0.28				

TOPEKA METRO
VEHICLE COSTS CURRENT MONTH

VEHICLE	MILES#01	PARTS LABOR COST	OUTSIDE REPAIR COSTS	TOTAL COST	COST PER MILE
241	487	48.016	0.00	48.016	0.0986
242	899	56.670	0.00	56.670	0.0630
243	502	129.546	0.00	129.546	0.2581
244	478	68.664	0.00	68.664	0.1436
246	410	101.669	472.88	574.549	1.4013
247	659	364.321	152.00	516.321	0.7835
248	668	746.192	185.00	931.192	1.3940
249	722	54.804	0.00	54.804	0.0759
250	832	53.616	0.00	53.616	0.0644
	5,657	1,623.50	809.88	2,433.378	0.4302
382	2,520	1,183.736	280.00	1,463.736	0.5786
383	2,438	475.938	0.00	475.938	0.1952
384	3,184	1,255.614	560.00	1,815.614	0.5702
385	2,800	1,349.912	560.00	1,909.912	0.6821
386	3,005	1,200.788	0.00	1,200.788	0.3996
387	3,690	1,412.981	280.00	1,692.981	0.4588
388	3,545	239.136	0.00	239.136	0.0675
389	4,165	92.378	0.00	92.378	0.0222
390	2,996	194.565	0.00	194.565	0.0649
391	3,759	468.723	0.00	468.723	0.1247
	32,102	7,873.77	1,680.00	9,553.771	0.2976
366	3,416	311.160	0.00	311.160	0.0911
367	2,187	1,474.153	0.00	1,474.153	0.6741
368	3,227	156.436	0.00	156.436	0.0485
369	2,534	2,935.145	280.00	3,215.145	1.2688
370	3,283	664.289	0.00	664.289	0.2023
371	2,826	779.783	0.00	779.783	0.2759
372	2,092	2,151.877	0.00	2,151.877	1.0223
373	2,777	1,578.809	270.00	1,848.809	0.6658
374	3,141	423.183	0.00	423.183	0.1347