

BOARD REPORT MAINTENANCE & FUEL COSTS							MONTH	YEAR
							March	2021
Mileage	FUEL	MILES	MPG				MPG	
Fixed Route	Diesel	78,517	5.5	2011	Gillig / LF	5	5.2926	
				2014	Gillig LF	5	5.733	
Para - Transit	Gas	8,966	3.9	2013	Glaval	6.8	6.3234	
	Total for month	87,483	5.3					
					Total	5.6	5.5424	
	YTD mileage	737,593						
	Current fleet mileage	9,131,300						
Costs	MAINTENANCE			FUEL & OIL				
	Month	Per Miles		Usage			Total	
Fixed Route	\$23,880.47	\$0.30		Diesel	14,366	\$ 2.15	\$30,927.41	
Para- Transit	\$8,126.06	\$0.91		Gas	2,290	\$ 1.00	\$2,290.76	
				Total			\$33,218.17	
	Total	\$32,006.53	\$0.37	Oil (qt)	522	\$ 4.83	\$2,522.21	
Service Interruptions								
	Roadcall	Fixed	Lift	Staff	(Service Interruptions)			
	Period	7	0	0	Fixed	Lift		
					0	0		7
Miles Between					#DIV/0!	#DIV/0!		12,498
Previous Month		6	0	0	1	0		7
					69,162			10,827
Previous Month's Fuel Cost								
			Cost		Gallons Used			
	Fixed Route		\$25,266.37	\$ 1.98	12,729			
	Para - Transit		\$ 1,782.90	\$ 1.61	1,109			
	Total		\$27,049.27					
	Oil (Qt.)	503	\$ 2,466.38	\$ 4.90				
Previous Month's Maint. Cost								
	Fixed Route		\$17,718.67	\$ 0.26				
	Para - Transit		\$ 2,496.68	\$ 0.38				
	Total		\$20,215.35	\$ 0.27				

4/1/2021

**TOPEKA METRO
VEHICLE COSTS CURRENT MONTH**

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<u>VEHICLE</u>	<u>MILES#01</u>	<u>PARTS LABOR COST</u>	<u>OUTSIDE REPAIR COSTS</u>	<u>TOTAL COST</u>	<u>COST PER MILE</u>
241	1,078	67.188	0.00	67.188	0.0623
242	904	19.568	0.00	19.568	0.0216
243	1,093	101.388	0.00	101.388	0.0928
244	1,158	216.228	0.00	216.228	0.1867
246	569	19.568	7,461.27	7,480.838	13.1473
247	948	29.763	0.00	29.763	0.0314
248	1,113	154.098	0.00	154.098	0.1385
249	1,261	31.473	0.00	31.473	0.0250
250	842	25.521	0.00	25.521	0.0303
	8,966	664.80	7,461.27	8,126.065	0.9063
382	3,810	164.967	0.00	164.967	0.0433
383	3,546	591.488	0.00	591.488	0.1668
384	3,014	166.911	0.00	166.911	0.0554
385	2,627	1,753.904	0.00	1,753.904	0.6676
386	3,881	591.778	0.00	591.778	0.1525
387	3,404	828.464	0.00	828.464	0.2434
388	2,049	3,831.339	0.00	3,831.339	1.8699
389	3,556	729.483	0.00	729.483	0.2051
390	3,456	3,326.334	0.00	3,326.334	0.9625
391	2,970	488.844	0.00	488.844	0.1646
	32,313	12,473.51	0.00	12,473.512	0.3860
366	3,226	1,544.182	0.00	1,544.182	0.4787
367	3,035	1,049.271	0.00	1,049.271	0.3457
368	2,746	462.742	0.00	462.742	0.1685
369	655	321.461	0.00	321.461	0.4908
370	3,523	468.381	0.00	468.381	0.1329
371	1,353	1,151.779	0.00	1,151.779	0.8513
372	2,676	1,143.384	0.00	1,143.384	0.4273
373	3,116	459.454	0.00	459.454	0.1474
374	3,262	715.724	0.00	715.724	0.2194

4/1/2021

TOPEKA METRO
VEHICLE COSTS CURRENT MONTH

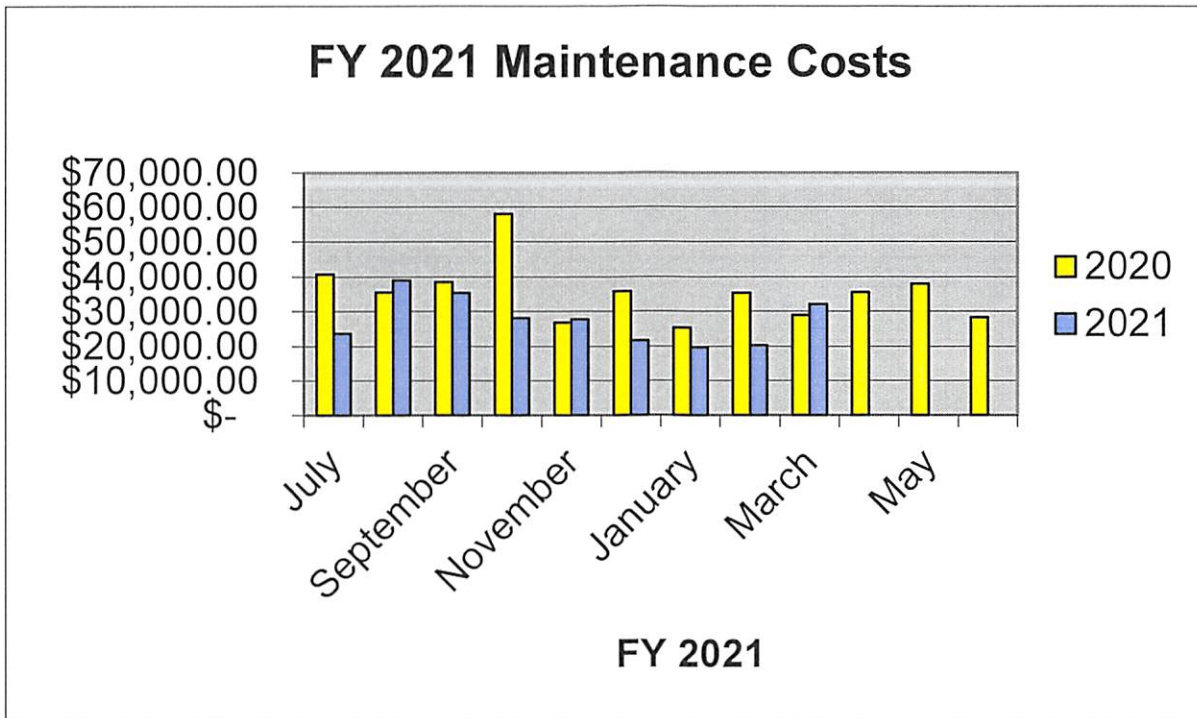
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<u>VEHICLE</u>	<u>MILES#01</u>	<u>PARTS LABOR COST</u>	<u>OUTSIDE REPAIR COSTS</u>	<u>TOTAL COST</u>	<u>COST PER MILE</u>
375	3,160	1,009.921	0.00	1,009.921	0.3196
376	3,170	195.887	0.00	195.887	0.0618
377	2,935	351.478	0.00	351.478	0.1198
378	3,096	324.795	0.00	324.795	0.1049
379	3,034	290.140	0.00	290.140	0.0956
380	3,354	1,414.882	0.00	1,414.882	0.4218
381	3,863	503.474	0.00	503.474	0.1303
	46,204	11,406.96	0.00	11,406.955	0.2469
	87,483.00	24,545.26	7,461.27	32,006.53	0.3659

MAINTENANCE COST COMPARISON FY 2021

Month	Fiscal 21	Fiscal 20	YTD +/- %
July	\$ 23,570.34	\$ 40,684.14	-42.1%
August	\$ 38,915.85	\$ 35,538.56	-18.0%
September	\$ 35,259.01	\$ 38,483.68	-14.8%
October	\$ 28,049.93	\$ 58,054.94	-27.2%
November	\$ 27,657.57	\$ 26,812.21	-23.1%
December	\$ 21,548.88	\$ 35,766.21	-25.6%
January	\$ 19,687.01	\$ 25,321.47	-25.3%
February	\$ 20,215.35	\$ 35,261.46	-27.4%
March	\$ 32,006.53	\$ 28,960.63	-24.0%
April		\$ 35,549.63	-31.5%
May		\$ 37,938.22	-38.0%
June		\$ 28,250.95	-42.1%
Total	\$ 246,910.47	\$ 426,622.10	

Currently Metro has spent \$77,972.83 less on maintenance costs than same time as last year.

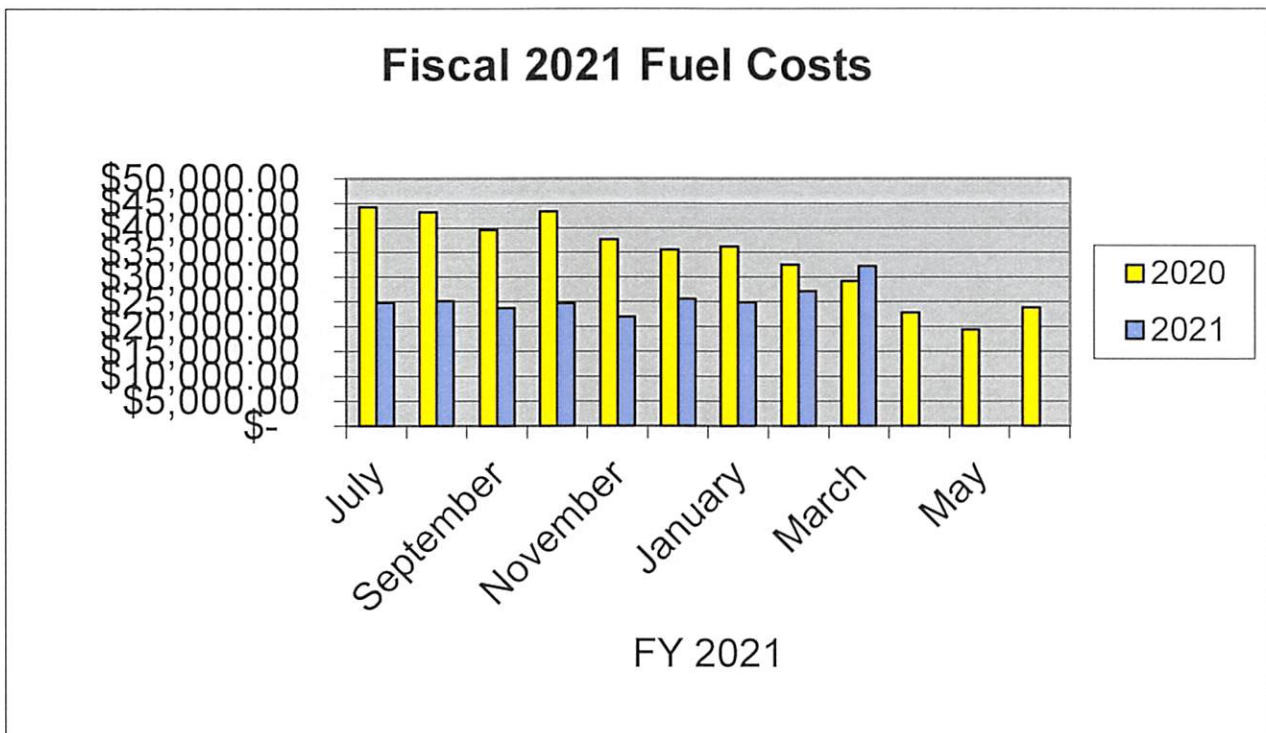


	Cost	Qty. Buses	Average cost per bus	
2014 Gillig	\$ 12,473.51	10	\$ 1,247.35	Fixed Route
2011 Gillig	\$ 11,406.96	16	\$ 712.94	Fixed Route
2013 Glaval	\$ 8,126.06	9	\$ 902.90	Para-Transit
Total Costs	\$ 32,006.53			
Total Fleet Size		35		

FUEL COST COMPARISON FY 2021

Month	Fiscal 21	Fiscal 20	YTD +/- %
July	\$ 24,759.32	\$ 44,215.19	-44.0%
August	\$ 25,055.42	\$ 43,173.86	-43.0%
September	\$ 23,643.12	\$ 39,533.88	-42.1%
October	\$ 24,642.78	\$ 43,342.76	-42.4%
November	\$ 21,944.20	\$ 37,586.53	-42.2%
December	\$ 25,505.60	\$ 35,535.98	-40.2%
January	\$ 24,814.43	\$ 36,156.84	-39.1%
February	\$ 27,049.27	\$ 32,514.45	-36.7%
March	\$ 32,218.18	\$ 29,148.46	-32.7%
April		\$ 22,773.95	-36.9%
May		\$ 19,358.31	-40.1%
June		\$ 23,779.72	-43.5%
Total	\$ 229,632.32	\$ 407,119.93	

Currently Metro has spent \$111,575.63 less on fuel than same time as last year.



Total Gallons for FY 2021

	<i>DIESEL</i>	<i>Unleaded</i>	
July	16,017	1,231	
August	15,632	1,064	
September	14,399	1,168	
October	15,142	1,419	
November	13,024	1,175	
December	13,999	1,288	
January	12,880	1,162	
February	12,729	1,109	
March	14,366	1,417	
April			
May			
June			
Total - FY 2021	128,188	11,033	139,221
Total Fuel Cost	\$ 214,961.61	\$ 15,673.71	\$ 230,635.32
Average \$ per gal.	\$ 1.68	\$ 1.42	\$ 1.66

Total Gallons for FY 2020

	<i>DIESEL</i>	<i>Unleaded</i>
July	17,534	2,791
August	17,619	2,560
September	16,082	2,228
October	17,123	2,579
November	14,933	2,085
December	14,311	2,063
January	14,512	2,262
February	13,917	2,203
March	14,157	1,876
April	13,683	1,091
May	13,007	1,278
June	16,157	1,406
Total - FY 2020	183,035	24,422