

TOPEKA METROPOLITAN TRANSIT AUTHORITY

Board of Directors Meeting – Agenda Item

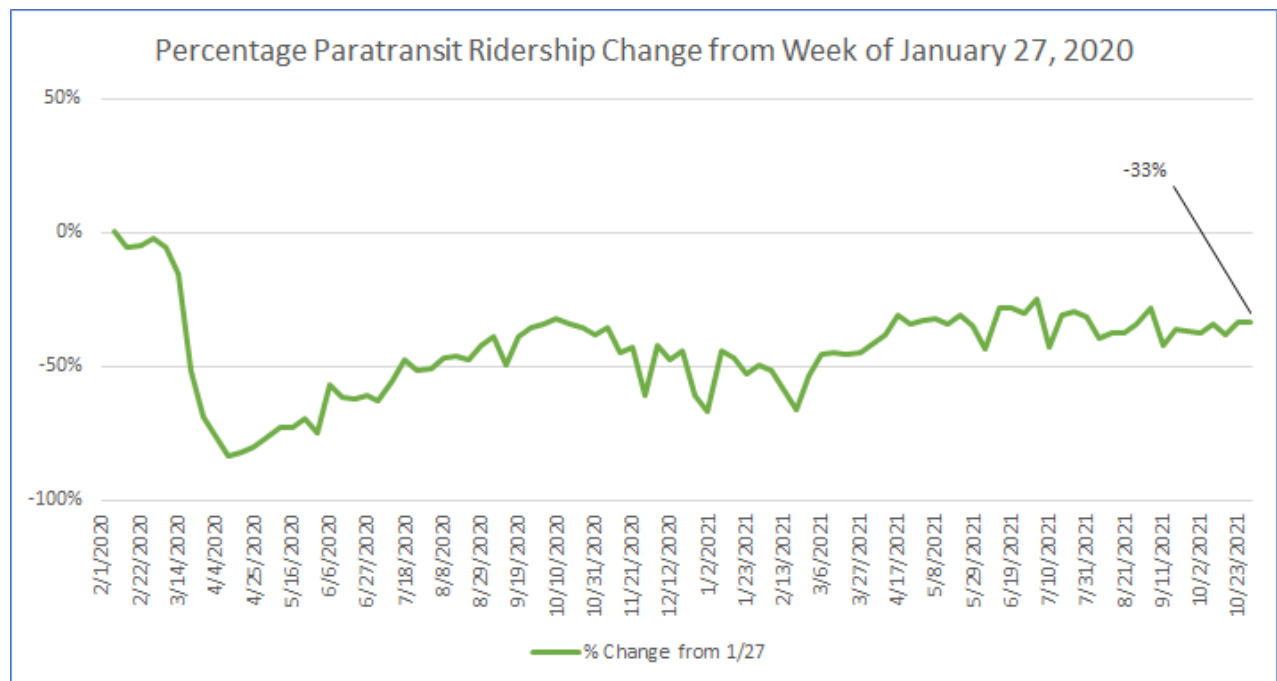
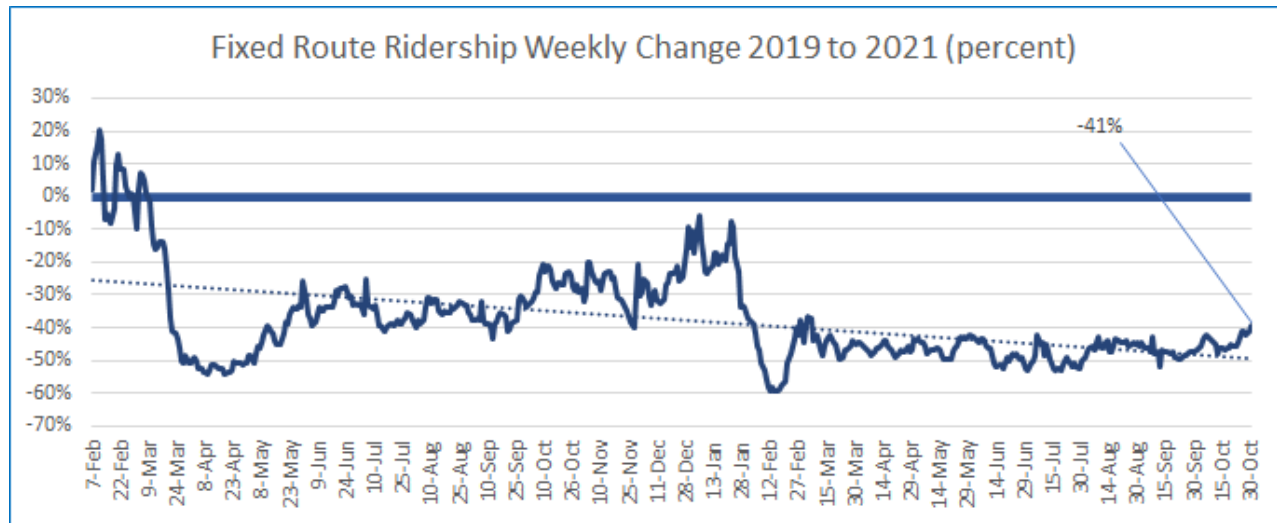
ITEM	November 15, 2021 Board Report
CONTACT	Andy Fry
RECOMMENDATION	Maintain awareness of changes in ridership
SUMMARY	<ul style="list-style-type: none">•Fixed Route ended the month at a point (in comparison to 2019 ridership) that hadn't been attained since Feb 2021 when fares were reinstated.••Washburn pass ridership use is up this month compared to 2019 and YTD in 2019.
FISCAL IMPACT (Current and Future)	N/A
PRIORITY/GOAL	
ATTACHMENTS	Planning Combined Report

Planning Board Report

November 15, 2021

Ridership Table Notes

- Fixed Route ended the month at a point (in comparison to 2019 ridership) that hadn't been attained since Feb 2021 when fares were reinstated.
- Washburn pass ridership use is up this month compared to 2019 and YTD in 2019.



Ridership Table

		Oct 2021	% Change	FY2021 To Date	% Change	Oct 2020	FY2020 To Date	Oct 2019	FY2019 To Date
Passengers									
Fixed Route									
Line #									
1	Adult Cash	2,553	#DIV/0!	9,880	#DIV/0!	0	0	9,822	35,713
2	24Hr	17,898	105182.4%	67,895	188497.2%	17	36	13,563	52,755
3	Annual	0	-	3	-	0	0	613	2,248
4	<i>Full Fare Subtotal</i>	20,451	120200.0%	77,778	215950.0%	17	36	23,998	90,716
5	Reduced	13,060	#DIV/0!	52,967	#DIV/0!	0	0	35,128	133,850
6	24Hr Reduced	16	-	6,452	-	0	0	19,080	74,226
7	<i>Reduced Subtotal</i>	13,076	#DIV/0!	59,419	#DIV/0!	0	0	54,208	208,076
8	Student	4,160	59328.6%	25,540	196361.5%	7	13	16,334	65,307
9	Student 24Hr	13,369	-	19,294	-	0	0	538	1,571
10	<i>Student Subtotal</i>	17,529	250314.3%	44,834	344776.9%	7	13	16,872	66,878
11	Washburn	5,838	583700.0%	21,233	707666.7%	1	3	4,275	13,780
12	City Employees	15	400.0%	49	1533.3%	3	3	164	164
13	Flex	17	-60.5%	126	-25.0%	43	168	35	148
14									
15	Promotions	30	-99%	64	-99.1%	2,528	7,076	14	1,233
16	Freedom Pass	411	20450.0%	1,639	40875.0%	2	4	900	4,089
17	Other Non-Rev (includes ride-through)	6,145	-92.3%	22,907	-92.0%	79,733	286,523	13,292	56,089
18	<i>Non-Revenue Subtotal</i>	6,586	-92.0%	24,610	-91.6%	82,263	293,603	14,206	61,411
19	Total Fixed Route	63,512	-22.9%	228,049	-22.4%	82,331	293,823	113,594	441,009
Paratransit									
20	TMTA Operated	1,309	13.0%	5,062	47.2%	1,158	3,439	2,303	8,084
21	<i>Ambulatory</i>	290	302.8%	814	370.5%	72	173	124	415
22	<i>Wheelchair</i>	842	-7.5%	3,635	31.6%	910	2,763	2,005	7,086
23	<i>PCA</i>	177	0.6%	613	21.9%	176	503	174	583
24	Taxi Service	2,394	8.2%	10,145	22.0%	2,213	8,314	2,741	9,867
25	<i>Ambulatory</i>	1,787	-3.2%	7,882	22.8%	1,846	6,420	2,633	9,546
26	<i>Wheelchair</i>	226	17.1%	919	-22.8%	193	1,191	0	0
27	<i>PCA</i>	381	119.0%	1,344	91.2%	174	703	108	321
28	Total Paratransit	3,703	9.8%	15,207	29.4%	3,371	11,753	5,044	17,951
Revenue Hours									
29	Fixed Route	4,473	-9.1%	18,218	-5.3%	4,923	19,237	6,202	23,686
30	TMTA Paratransit	564	8.5%	2,283	47.2%	520	1,551	1,027	3,631
31	Taxi Paratransit	542	12.2%	1,097	-39.5%	483	1,812	750	2,845
32	Total Revenue Hours	5,579	-5.8%	21,598	-4.4%	5,926	22,600	7,979	30,162
Revenue Miles									
33	Fixed Route	72,308	-4.0%	294,748	-0.4%	75,329	295,848	80,984	316,124
34	TMTA Paratransit	7,016	2.0%	27,698	31.4%	6,876	21,072	14,232	49,685
35	Taxi Paratransit	8,649	11.6%	34,180	15.5%	7,749	29,598	11,781	45,008
36	Total Revenue Miles	87,973	-2.2%	356,626	2.9%	89,954	346,518	106,997	410,817
Speed MPH									
37	Fixed Route	16.2	5.6%			15.3		13.1	
38	TMTA Paratransit	12.4	-5.9%			13.2		13.9	
39	Taxi Paratransit	16.0	-0.5%			16.0		15.7	