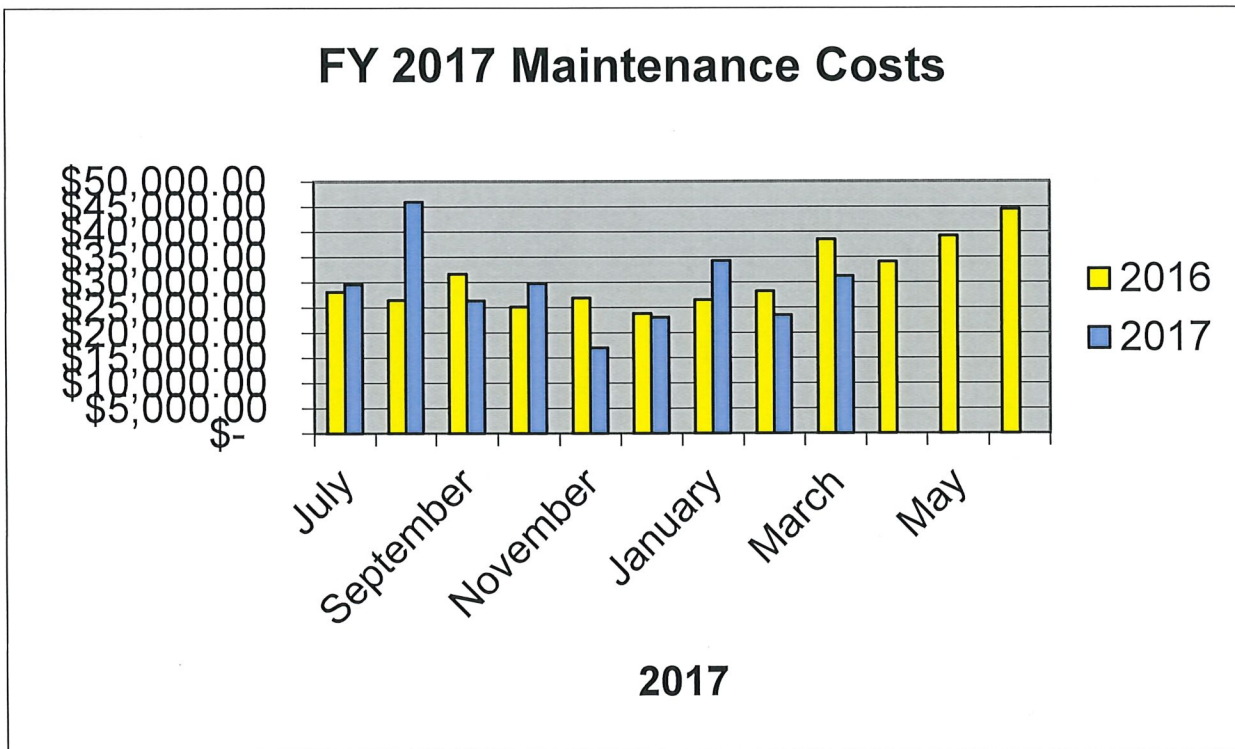


BOARD REPORT MAINTENANCE & FUEL COSTS							MONTH	YEAR
							March	2017
Mileage	FUEL	MILES	MPG				MPG	
Fixed Route	Diesel	88,243	5.4	2011	Gillig / LF	5	5.3545	
				2014	Gillig LF	5	5.5698	
Para - Transit	Gas	16,800	6.4	2013	Glaval	6.8	6.4351	
Total for month		105,043	5.6					
					Total	5.6	5.5778	
YTD mileage		889,794						
Current fleet mileage		5,655,860						
Costs	MAINTENANCE			FUEL & OIL				
	Month	Per Miles		Usage			Total	
Fixed Route	\$27,998.59	\$0.32		Diesel	16,221	\$ 1.92	\$31,156.08	
Para- Transit	\$3,179.42	\$0.19		Gas	2,610	\$ 1.76	\$4,589.88	
				Total			\$35,745.96	
	Total	\$31,178.01	\$0.30	Oil (qt)	657	\$ 4.73	\$3,110.11	
Service Interruptions								
	Roadcall	Fixed	Lift	Staff	(Service Interruptions)			
	Period	4	0		Fixed	Lift		
Miles Between					3	0	7	
Previous Month		3	0	0	29,414	#DIV/0!	15,006	
					1	1	5	
					76,309	15,816	18,425	
Previous Month's Fuel Cost								
			Cost		Gallons Used			
	Fixed Route		\$27,025.18	\$ 1.92	14,099			
	Para - Transit		\$ 4,157.86	\$ 1.74	2,396			
	Total		\$31,183.04					
	Oil (Qt.)	656	\$ 2,541.47	\$ 3.87				
Previous Month's Maint. Cost								
	Fixed Route		\$19,391.28	\$ 0.25				
	Para - Transit		\$ 4,089.32	\$ 0.26				
	Total		\$23,480.60	\$ 0.25				

MAINTENANCE COST COMPARISON FY 2017

Month	Fiscal 17	Fiscal 16	YTD +/- %
July	\$ 29,562.99	\$ 28,065.98	5.3%
August	\$ 45,962.50	\$ 26,417.13	38.6%
September	\$ 26,297.30	\$ 31,676.07	18.2%
October	\$ 29,727.34	\$ 25,080.76	18.3%
November	\$ 17,000.74	\$ 26,885.10	7.5%
December	\$ 23,032.55	\$ 23,770.31	6.0%
January	\$ 34,238.35	\$ 26,529.29	9.2%
February	\$ 23,480.60	\$ 28,209.21	5.8%
March	\$ 31,178.01	\$ 38,538.77	2.1%
April		\$ 34,040.88	-9.9%
May		\$ 39,203.73	-20.7%
June		\$ 44,489.16	-33.0%
Total	\$ 260,480.38	\$ 372,906.39	

Metro currently has spent \$5,307.76 more on maintenance costs then same time as last year.



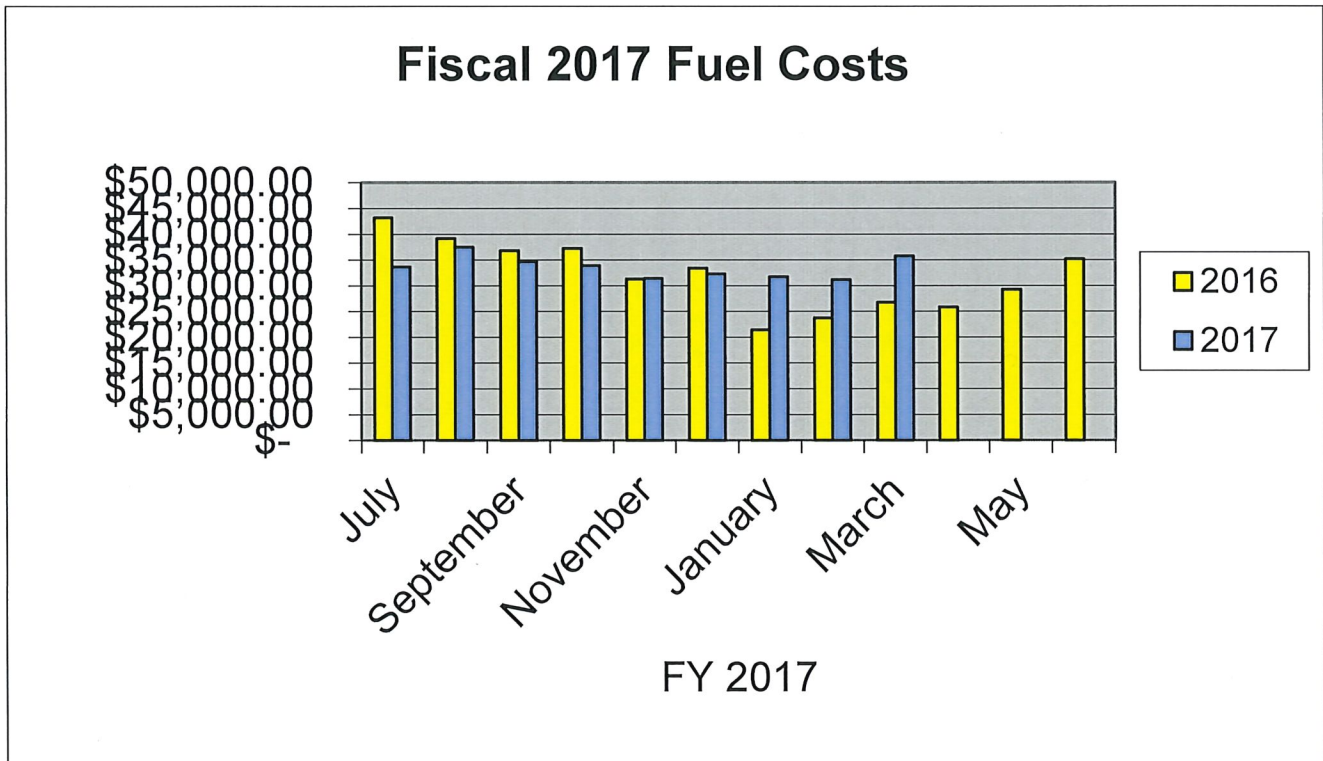
	Cost	Qty. Buses	Average cost per bus	
2014 Gillig	\$ 3,622.44	10	\$ 362.24	Fixed Route
2011 Gillig	\$ 24,376.14	16	\$ 1,523.51	Fixed Route
2013 Glaval	\$ 3,179.42	10	\$ 317.94	Para-Transit

Total Fleet Size 36

FUEL COST COMPARISON FY 2017

Month	Fiscal 17	Fiscal 16	YTD +/- %
July	\$ 33,620.79	\$ 43,183.35	-22.1%
August	\$ 37,473.35	\$ 39,189.05	-13.7%
September	\$ 34,625.57	\$ 36,834.90	-11.3%
October	\$ 33,865.63	\$ 37,214.87	-10.8%
November	\$ 31,392.84	\$ 31,254.45	-8.9%
December	\$ 32,286.89	\$ 33,396.16	-8.1%
January	\$ 31,709.22	\$ 21,438.62	-3.1%
February	\$ 31,183.04	\$ 23,696.98	0.0%
March	\$ 35,745.96	\$ 26,750.54	3.1%
April		\$ 25,841.98	-5.3%
May		\$ 29,241.68	-13.3%
June		\$ 35,197.21	-21.1%
Total	\$ 301,903.29	\$ 383,239.79	

Metro currently has spent \$8,944.37 more on fuel then same time as last year.



Total Gallons for FY 2017

	<i>DIESEL</i>	<i>Unleaded</i>	
July	16,198	2,820	
August	18,688	3,191	
September	16,964	2,827	
October	16,367	2,445	
November	15,386	2,384	
December	15,614	2,342	
January	14,652	2,360	
February	14,099	2,396	
March	16,221	2,610	
April			
May			
June			
Total - FY 2017	144,189	23,375	167,564
Total Fuel Cost	\$ 262,680.06	\$ 39,223.23	\$ 301,903.29
Average \$ per gal.	1.8217	1.677	1.8017

Total Gallons for FY 2016

	<i>DIESEL</i>	<i>Unleaded</i>
July	16,307	3,782
August	16,260	3,305
September	15,497	3,222
October	15,540	3,170
November	13,384	2,803
December	16,397	3,230
January	11,897	2,348
February	14,086	2,699
March	15,071	2,950
April	14,529	2,837
May	14,902	2,857
June	16,818	3,370
Total - FY 2016	180,688	36,573

TOPEKA METRO
VEHICLE COSTS CURRENT MONTH

VEHICLE	MILES#01	PARTS LABOR COST	OUTSIDE REPAIR COSTS	TOTAL COST	COST PER MILE
241	1,958	593.634	661.04	1,254.674	0.6408
242	1,685	110.042	0.00	110.042	0.0653
243	1,574	102.781	37.95	140.731	0.0894
244	1,604	88.896	0.00	88.896	0.0554
245	1,459	196.359	0.00	196.359	0.1346
246	1,316	68.322	0.00	68.322	0.0519
247	1,764	565.115	100.00	665.115	0.3770
248	2,107	166.532	0.00	166.532	0.0790
249	1,783	106.473	0.00	106.473	0.0597
250	1,550	282.280	100.00	382.280	0.2466
	16,800	2,280.43	898.99	3,179.424	0.1893
382	1,403	115.911	0.00	115.911	0.0826
383	3,632	334.568	0.00	334.568	0.0921
384	3,470	32.861	0.00	32.861	0.0095
385	4,065	80.496	0.00	80.496	0.0198
386	3,937	497.699	0.00	497.699	0.1264
387	4,130	365.952	0.00	365.952	0.0886
388	3,596	614.494	0.00	614.494	0.1709
389	4,066	278.541	0.00	278.541	0.0685
390	3,580	585.344	0.00	585.344	0.1635
391	3,939	716.579	0.00	716.579	0.1819
	35,818	3,622.45	0.00	3,622.445	0.1011
366	3,516	526.499	0.00	526.499	0.1497
367	3,759	2,305.457	0.00	2,305.457	0.6133
368	2,962	1,076.541	0.00	1,076.541	0.3635
369	3,147	1,255.856	0.00	1,255.856	0.3991
370	3,013	1,418.425	0.00	1,418.425	0.4708
371	3,085	817.766	0.00	817.766	0.2651
372	3,557	564.875	0.00	564.875	0.1588
373	2,478	6,371.176	0.00	6,371.176	2.5232

TOPEKA METRO
VEHICLE COSTS CURRENT MONTH

VEHICLE	MILES#01	PARTS LABOR COST	OUTSIDE REPAIR COSTS	TOTAL COST	COST PER MILE
374	3,300	973.068	0.00	973.068	0.2949
375	3,445	919.968	0.00	919.968	0.2670
376	3,431	762.061	0.00	762.061	0.2221
377	3,484	1,689.823	520.00	2,209.823	0.6343
378	3,509	1,260.801	0.00	1,260.801	0.3593
379	3,413	961.634	0.00	961.634	0.2818
380	3,040	1,752.675	0.00	1,752.675	0.5765
381	3,286	1,199.519	0.00	1,199.519	0.3650
	52,425	23,856.14	520.00	24,376.144	0.4650
362	0	0.000	0.00	0.000	0.0000
363	0	0.000	0.00	0.000	0.0000
364	0	0.000	0.00	0.000	0.0000
365	0	0.000	0.00	0.000	0.0000
	0	0.00	0.00	0.000	0.0000
	105,043.00	29,759.02	1,418.99	31,178.01	0.2968